

First 5 Stanislaus
Result Areas Report
YTD Totals through March 31, 2025

	Budget	Actual Expenditures	Remaining Budget	% Actual to Budget
RESULT AREA 1: Improved Family Functioning (Family Support, Education, and Services)				
General Family Support				
United Way (211 Project)	\$ 40,000	\$ 20,000	\$ 20,000	50%
Family Resource Centers:				
Center for Human Svcs (Ceres FRC)	\$ 165,769	\$ 78,816	\$ 86,953	48%
Sierra Vista Children and Fam. Svcs (Hughson FRC)	\$ 149,952	\$ 43,373	\$ 106,579	29%
Sierra Vista Children and Fam. Svcs (N. Modesto/Salida FRC)	\$ 225,406	\$ 97,611	\$ 127,795	43%
Center for Human Svcs (Oakdale/Riverbank FRC)	\$ 163,610	\$ 47,470	\$ 116,140	29%
Parent Resource Center (Central Modesto FRC)	\$ 342,113	\$ 168,704	\$ 173,409	49%
Aspiranet (Turlock FRC)	\$ 174,872	\$ 48,830	\$ 126,042	28%
Center for Human Svcs (Westside FRC)	\$ 278,273	\$ 102,728	\$ 175,545	37%
SCOE (Healthy Start)	\$ 449,265	\$ 58,228	\$ 391,037	13%
Total Area 1:	\$ 1,989,260	\$ 665,760	\$ 1,323,500	33%
RESULT AREA 2: Improved Child Development (Child Development Services)				
Quality Early Learning Support				
Early Care and Education Conference	\$ 20,000	\$ 1,778	\$ 18,222	9%
Early Care and Education Conference - Spanish	\$ 20,000	\$ 1,778	\$ 18,222	9%
Childcare Entrepreneurship Program	\$ 1,000,000	\$ 30,000	\$ 970,000	3%
Total Area 2:	\$ 1,040,000	\$ 33,555.12	\$ 36,445	3%
RESULT AREA 4: Improved Systems of Care				
System Building				
Parent Resource Center (PlanetBaby! Technical Assistance)	\$ 12,500	\$ 2,692.50	\$ 9,808	22%
Total Area 4:	\$ 12,500	\$ 2,693	\$ 9,808	22%
Result Area Total	\$ 3,041,760	\$ 702,008	\$ 1,369,752	
ADJUSTED PROGRAM CONTRACT EXPENDITURES*				
	\$ 3,001,760	\$ 698,453	\$ 1,333,307	23%

* Adjusted Program Contract Expenditures does not include ECE Conference Costs