



**FIRST 5
STANISLAUS**

**Local Annual Report
Fiscal Year 2022-2023**



Annual Report AR-1
Stanislaus Revenue and Expenditure Summary
July 1, 2022 - June 30, 2023

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$4,453,662
First 5 IMPACT 2020 Funds	\$0
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
The Tobacco Tax Funds amount includes all tobacco related revenue: P10, P56, SMIF, and CECET. Our Audit Firm recommended this approach and it is how they calculate and report the revenue on our financial statements. The revenue from Interest earned includes only interest revenue from investments and does not include SMIF.	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$184,483
Grants	\$170,000
Grants Description	
Sunlight Giving Grant \$70K for Covid Relief & Annual Sunlightlight Giving Grant of \$100K for Community Support	
Other Funds	\$0
Other Funds	
Total Revenue	\$4,808,145

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Core Operating Support 	3324	5923	0	\$1,623,144
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> Core Operating Support 	2521	2801	0	\$429,265
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Kit for New Parents 	0	779	0	\$0
					Total	\$2,052,409

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Early Care & Education Conferences) 	0	0	490	\$10,799
					Total	\$10,799

Improved Child Health

No data entered for this section as of 11/16/2023 3:01:42 PM.

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none">Not Applicable (PlanetBaby! TA)	\$4,895
Systems Building	First 5 County Commission	<ul style="list-style-type: none">Not Applicable (Program Support)	\$270,730
Systems Building	Other Private/For Profit	<ul style="list-style-type: none">Family Resiliency	\$2,500
Emergency and Disaster Relief	CBO/Non-Profit	<ul style="list-style-type: none">Direct Material Support	\$70,000
Total			\$348,125

Expenditure Details

Category	Amount
Program Expenditures	\$2,411,333
Administrative Expenditures	\$415,533
Evaluation Expenditures	\$12,563
Total Expenditures	\$2,839,429
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$1,968,716

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$11,558,829
Fund Balance - Ending	\$13,527,545
Net Change In Fund Balance	\$1,968,716

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$2,715,469
Assigned	\$10,812,076
Unassigned	\$0
Total Fund Balance	\$13,527,545

Expenditure Note

No data entered for this section as of 11/16/2023 3:01:42 PM.



Annual Report AR-2
Stanislaus Demographic Worksheet
July 1, 2022 - June 30, 2023

Population Served

Category	Number
Children Less than 3 Years Old	2,863
Children from 3rd to 6th Birthday	2,975
Primary Caregivers	9,503
Providers	490
Children – Ages Unknown (birth to 6th Birthday)	7
Total Population Served	15,838

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
Cantonese	10	1
Mandarin	0	33
Vietnamese	0	5
Other - Specify with text box Hmong	33	175
Spanish	1,911	3,590
Other - Specify with text box	163	755
Unknown	1,677	213
English	2,051	4,731
Totals	5,845	9,503

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	4	15
Asian	223	996
Black/African-American	104	241
Hispanic/Latino	3,138	5,337
Native Hawaiian or Other Pacific Islander	14	25
Other – Specify with text box	143	184
Two or more races	82	152
Unknown	1,373	912
White	764	1,641
Totals	5,845	9,503

Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	



Annual Report AR-3

Stanislaus County Evaluation Summary and Highlights

July 1, 2022 - June 30, 2023

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Program evaluation is an essential means to ensure that First 5 Stanislaus funded programs are effective and efficient in reaching their outcomes while ultimately helping First 5 Stanislaus achieve their communitywide goals identified in its Strategic Plan. Evaluation is a process that is conducted throughout the fiscal year and employs a mixed method approach, collecting data from a variety of sources to develop a comprehensive picture of each funded program's impact, including its: effective and ineffective practices; impacts on children, families, and communities; and costs and benefits. First 5 Stanislaus' Strategic Plan serves as the guiding light for each fiscal year's evaluation cycle as it identifies First 5 Stanislaus goals, objectives, and strategies. Each funded program's activities and planned outcomes are designed to support specific goals of the Strategic Plan which are identified in their Scope of Work (SOW) that is developed at the beginning of the fiscal year. The SOW is the foundation for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which documents expected outcomes, services provided, and individuals served. Each program's Scope of Work and SCOARRS are constructed with input from both First 5 Stanislaus staff and program staff, ensuring the programs incorporate their unique skills and capability to contribute to First 5 Stanislaus' goals and objects. Both documents clearly define how resources will become results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to analyze what is working well, what improvements can be made throughout the fiscal year, and allows programs to clarify and/or revise practices as needed. First 5 Stanislaus and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and First 5 with program data, including the following: pre/post tests, customer/employee satisfaction surveys, intake forms, and screenings. Programs report output and outcome data through SCOARRS and demographic information through an online data portal. First 5 staff then review all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall collective progress toward First 5 Stanislaus' goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2022-2023 fiscal year, First 5 staff evaluated programs funded in the 2021-2022 fiscal year and the result were published in the 2021-2022 Annual Program Evaluation report which is available on the First 5 Stanislaus website (http://first5stan.org/all_reports.shtml). The evaluation results are one of multiple tools used by First 5 Stanislaus to make program funding decisions for the 2023-2024 fiscal year. The data gathered from the evaluation process helps First 5 Stanislaus make informed decisions affecting numerous aspects of operation including budgeting (both short and long-term), programming, and updates to its Strategic Plan. As revenue continues to decline, evaluation data will continue to be instrumental in decisions regarding prioritization of services and the allocation of resources.

County Highlights

County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. Despite navigating through tremendous changes within the organization and experiencing staffing shortages during Fiscal Year 2022-2023, First 5 Stanislaus did not lose sight of its ultimate objective and continued to contribute to the wellbeing of children and families in the county. First 5 Stanislaus' partner organizations reach thousands of the most vulnerable members of our community each year. In Fiscal Year 2022-2023, First 5 Stanislaus funded partners delivered services to the community that allowed 15,838 children, families, and early care education providers to remain connected to their support systems and basic needs when they were most needed. Through its partnership with a network of 12 local Family Resource Centers, First 5 Stanislaus continued to distribute emergency funding into the local community for basic human needs and support in response to the COVID-19 pandemic. Over 2,100 individuals impacted by the pandemic received assistance such as housing and utility payment relief, grocery assistance, cleaning supplies, or basic needs. In addition, First 5 Stanislaus and its partners distributed supplies to assist families, including 1,500 COVID test kits, 8,900 books and over 43,000 diapers. First 5 Stanislaus funded partners fostered the children and families they serve thrive in their communities. The parents of 5,845 children received family support services through countywide Family Resource Centers or other programs, including over 2,100 parents and caregivers who attended parent education or support sessions. Eighty-one percent of pregnant and parenting women (297/368) reported less stress as a result of attending support group sessions during their pregnancy through their child's first year. Children 0-5 received 2,919 books to nurture their desire to read and to support literacy skills at home.