



**FIRST 5
STANISLAUS**

**Local Annual Report
Fiscal Year 2021-2022**



Annual Report AR-1
Stanislaus Revenue and Expenditure Summary
July 1, 2021 - June 30, 2022

Revenue Detail

| Category | Amount |
|--|--------------------|
| Tobacco Tax Funds | \$3,768,343 |
| First 5 IMPACT 2020 Funds | \$3,727 |
| Small Population County Augmentation Funds | \$0 |
| DLL Pilot Funds | \$0 |
| Other First 5 California Funds | \$1,318,312 |
| Other First 5 California Funds Description \$1,263,786.20 P56 Backfill, \$3,019.28 SMIF, \$51502.20 First 5 CA Home Visiting Grant | |
| Other Public Funds | \$0 |
| Other Public Funds Description | |
| Donations | \$0 |
| Revenue From Interest Earned | (\$490,267) |
| Grants | \$220,000 |
| Grants Description Sunlight Giving Grants | |
| Other Funds | \$8,383 |
| Other Funds Utility Settlement of Dispute | |
| Total Revenue | \$4,828,498 |

Improved Family Functioning

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|-----------------------------------|--|--|----------|------------|--------------|--------------------|
| General Family Support | CBO/Non-Profit | <ul style="list-style-type: none"> Core Operating Support | 4086 | 4661 | 2624 | \$1,662,009 |
| General Family Support | County Office of Education/School District | <ul style="list-style-type: none"> Core Operating Support | 2760 | 2406 | 596 | \$498,398 |
| Family Literacy and Book Programs | First 5 County Commission | <ul style="list-style-type: none"> Kit for New Parents | 0 | 710 | 0 | \$0 |
| | | | | | Total | \$2,160,407 |

Improved Child Development

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|---------------------------------|---------------------------|---|----------|------------|--------------|----------------|
| Quality Early Learning Supports | First 5 County Commission | <ul style="list-style-type: none"> Not Applicable () | 0 | 0 | 283 | \$2,314 |
| | | | | | Total | \$2,314 |

Improved Child Health

No data entered for this section as of 10/21/2022 9:10:49 AM.

Improved Systems Of Care

| Service | Grantee | Program(s) | Amount |
|-------------------------------|---------------------------|--|------------------|
| Systems Building | First 5 County Commission | <ul style="list-style-type: none">Family Resiliency | \$51,506 |
| Systems Building | First 5 County Commission | <ul style="list-style-type: none">Not Applicable () | \$402,124 |
| Systems Building | CBO/Non-Profit | <ul style="list-style-type: none">Not Applicable (Capacity Building for County Cradle to Career) | \$16,415 |
| Systems Building | Other Private/For Profit | <ul style="list-style-type: none">Health Systems | \$1,800 |
| Systems Building | Other Private/For Profit | <ul style="list-style-type: none">Family Resiliency | \$61,337 |
| Systems Building | Family Resource Center | <ul style="list-style-type: none">Family Resiliency | \$0 |
| Emergency and Disaster Relief | CBO/Non-Profit | <ul style="list-style-type: none">Direct Material Support | \$120,000 |
| Total | | | \$653,182 |

Expenditure Details

| Category | Amount |
|---|---------------|
| Program Expenditures | \$2,815,903 |
| Administrative Expenditures | \$508,352 |
| Evaluation Expenditures | \$7,164 |
| Total Expenditures | \$3,331,419 |
| Excess (Deficiency) Of Revenues Over (Under) Expenses | \$1,497,079 |

Other Financing Details

| Category | Amount |
|---|---------------|
| Sale(s) of Capital Assets | (\$171,178) |
| Other Credit Capitol Outlay \$-171,178;/Debit for Lease and Other Financing Proceeds 171,178 | \$171,178 |
| Total Other Financing Sources | \$0 |

Net Change in Fund Balance

| Category | Amount |
|----------------------------|---------------|
| Fund Balance - Beginning | \$10,061,750 |
| Fund Balance - Ending | \$11,558,829 |
| Net Change In Fund Balance | \$1,497,079 |

Fiscal Year Fund Balance

| Category | Amount |
|--------------------|---------------|
| Nonspendable | \$0 |
| Restricted | \$0 |
| Committed | \$2,716,650 |
| Assigned | \$8,842,179 |
| Unassigned | \$0 |
| Total Fund Balance | \$11,558,829 |

Expenditure Note

Fiscal year 2021-2022 is the first year First 5 Stanislaus implemented GASB 87 in accordance with accounting standards. This standard affected the reporting of rent and leases as a tangible asset, however the State reporting system did not include an update to the reporting system in order to effectively reflect this standard. To mitigate this issue a credit was applied for the intangible asset was applied to the capital outlay and a debit was applied for the Other financing sources in the system. In net the change in fund balance, beginning fund balance and ending fund balance matches. (It should be noted there are immaterial differences in some of the totals due to rounding, but the net result matches to the Financial Audit Report.)



Annual Report AR-2
Stanislaus Demographic Worksheet
July 1, 2021 - June 30, 2022

Population Served

| Category | Number |
|---|---------------|
| Children Less than 3 Years Old | 2,939 |
| Children from 3rd to 6th Birthday | 3,828 |
| Children – Ages Unknown (birth to 6th Birthday) | 79 |
| Providers | 283 |
| Primary Caregivers | 10,997 |
| Total Population Served | 18,126 |

Primary Languages Spoken in the Home

| Category | Number of Children | Number of Primary Caregivers |
|---|--------------------|------------------------------|
| English | 4,171 | 6,176 |
| Spanish | 2,393 | 3,845 |
| Cantonese | 0 | 1 |
| Mandarin | 0 | 10 |
| Korean | 0 | 10 |
| Unknown | 58 | 79 |
| Other - Specify with text box Hmong, Farsi, etc. | 224 | 876 |
| Totals | 6,846 | 10,997 |

Race/Ethnicity of Population Served

| Category | Number of Children | Number of Primary Caregivers |
|---|--------------------|------------------------------|
| Alaska Native/American Indian | 22 | 73 |
| Asian | 245 | 925 |
| Black/African-American | 327 | 354 |
| Hispanic/Latino | 4,497 | 6,502 |
| Native Hawaiian or Other Pacific Islander | 25 | 107 |
| White | 1,188 | 1,703 |
| Two or more races | 158 | 187 |
| Other – Specify with text box Hmong, Farsi, etc. | 188 | 232 |
| Unknown | 196 | 914 |
| Totals | 6,846 | 10,997 |

Duplication Assessment

| Category | Data |
|-------------------------------|----------|
| Degree of Duplication | 10% |
| Confidence in Data | Not sure |
| Additional Details (Optional) | |



Annual Report AR-3

Stanislaus County Evaluation Summary and Highlights

July 1, 2021 - June 30, 2022

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

First 5 Stanislaus views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the First 5 Stanislaus Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates First 5 Stanislaus' goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between First 5 Stanislaus staff and program staff, and each draws on the unique capacity of the programs to contribute to First 5's goals and objectives. Both documents serve as blueprints that enable programs and First 5 to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year and allows programs to explain and/or revise practices. First 5 Stanislaus and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and First 5 with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. First 5 staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward First 5 Stanislaus goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2021-2022 fiscal year First 5 staff evaluated programs funded in the 2020-2021 fiscal year and the results were published in the 2020-2021 Annual Program Evaluation report which is available on First 5 Stanislaus website (http://first5stan.org/all_reports.shtml). The evaluation results are one of multiple tools that was used by First 5 to make program funding decisions for the 2022-2023 fiscal year. Evaluation data provides First 5 Stanislaus with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

County Highlights

County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. This commitment remained ever important when met with the lingering impacts of the COVID-19 pandemic during this past year. First 5 Stanislaus partner organizations reach thousands of the most vulnerable members of our community each year. In Fiscal Year 2021-2022, First 5 Stanislaus continued to work with its funded partners to ensure services be delivered to the community in safe ways that allowed children and families to remain connected to their support systems and basic needs when they were most needed. Partners continued to offer services by phone, virtually, drive-through formats and in-person when safe. Through its partnership with a network of 12 local Family Resource Centers, First 5 Stanislaus invested \$120,000 of emergency funding into the local community for basic human needs and support in response to the COVID-19 pandemic. Over 4,100 individuals impacted by the pandemic received assistance such as housing/utility payment relief, grocery assistance, cleaning supplies, or basic needs. Even in the face of persisting COVID-19 pandemic restrictions and resulting challenges, First 5 Stanislaus funded partners were able make a significant impact with the children and families they served. The parents of 6,846 children received family support services through countywide Family Resource Centers or other programs. The caregivers of 1,051 children attended parenting classes and increased their parenting skills and knowledge. 77% of families of children 0-5 (1,155/1,507) increased the time spent reading with their children at home after receiving literacy services. 1,507 children 0-5 who received literacy services received a book to build upon the skills they and their families learned.