



Local Annual Report
Fiscal Year 2024-2025



Annual Report AR-1

Stanislaus Revenue and Expenditure Summary

July 1, 2024 - June 30, 2025

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$3,613,072
IMPACT Legacy	\$0
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$95,000
Other Public Funds Description Pass through ARPA funding from Stanislaus County for reimbursement of an Administrative MOU for a Childcare Entrepreneurship Program.	
Donations	\$18,900
Revenue From Interest Earned	\$793,406
Grants	\$100,000
Grants Description Represents the second installment of a 3-year grant from Sunlight Giving.	
Other Funds	\$0
Other Funds	
Total Revenue	\$4,620,378

Improved Family Support

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Core Operating Support 	4400	5557	0	\$1,371,634
Reason for no population served: Providers not served through these services						
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> Core Operating Support 	1548	1674	0	\$290,775
Reason for no population served: Providers not served through these services						
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Kit for New Parents 	0	139	0	\$0
Reason for no population served: Kit for New Parents is given to parents and not children/providers						
Family Literacy and Book Programs	County Office of Education/School District	<ul style="list-style-type: none"> Dolly Parton's Imagination Library 	446	638	0	\$0
Reason for no population served: Providers not served through these services						
					Total	\$1,662,409

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning and Care Supports	First 5 County Commission	<ul style="list-style-type: none">Not Applicable (Early Care & Education Conference)	0	0	372	\$4,516
Reason for no population served: Children & Caregivers are not served through this service.						
Quality Early Learning and Care Supports	CBO/Non-Profit	<ul style="list-style-type: none">Not Applicable (Nurture)	0	0	19	\$95,000
Reason for no population served: Children & Caregivers are not served through this service.						
					Total	\$99,516

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	CBO/Non-Profit	<ul style="list-style-type: none"> Safety Education 	332	332	0	0	\$25,000
Reason for no population served: Providers not served through these services							
Total							\$25,000

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (StanCo DCSS Partnership - KidsConnect!) 	\$2,540
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (PlanetBaby! Technical Assistance) 	\$6,356
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Abriendo Puertas) 	\$39,649
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Other Program Support) 	\$334,934
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (Vanessa Audelo - Nurturing Parenting) 	\$3,750
Total			\$387,229

Expenditure Details

Category	Amount
Program Expenditures	\$2,174,154
Administrative Expenditures	\$431,182
Evaluation Expenditures	\$5,842
Total Expenditures	\$2,611,178
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$2,009,200

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$15,506,077
Fund Balance - Ending	\$17,515,277
Net Change In Fund Balance	\$2,009,200

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$2,168,652
Assigned	\$15,346,625
Unassigned	\$0
Total Fund Balance	\$17,515,277

Expenditure Note

No data entered for this section as of 10/22/2025 3:56:44 PM.



Annual Report AR-2
Stanislaus Demographic Worksheet
July 1, 2024 - June 30, 2025

Population Served

Category	Number
Children Less than 3 Years Old	3,214
Children from 3rd to 6th Birthday	2,819
Providers	391
Primary Caregivers	8,340
Children – Ages Unknown (birth to 6th Birthday)	693
Total Population Served	15,457

Primary Language Spoken in Home

Category	Number of Children	Number of Primary Caregivers
English	2,460	3,824
Other - Specify with text box Hmong	2	1
Mandarin	1	2
Spanish	1,791	3,255
Other - Specify with text box not specified	247	415
Unknown	2,225	843
Totals	6,726	8,340

Race and/or Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	15	41
Asian	52	83
Black/African-American	153	236
Hispanic/Latino	2,794	4,878
Native Hawaiian or Other Pacific Islander	8	13
White	569	822
Other – Specify with text box not specified	542	551
Two or more races	211	229
Unknown	2,382	1,487
Totals	6,726	8,340

Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Moderately confident
Additional Details (Optional)	



Annual Report AR-3

Stanislaus County Evaluation Summary and Highlights

July 1, 2024 - June 30, 2025

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Program evaluation is vital for ensuring that programs funded by First 5 Stanislaus effectively and efficiently achieve their intended outcomes, ultimately helping to fulfill the community goals outlined in the Strategic Plan. This evaluation process occurs throughout the fiscal year and utilizes a mixed-methods approach, gathering data from various sources to provide a comprehensive view of each funded program's impact, including effective and ineffective practices, effects on children, families, and communities, and associated costs and benefits. The Strategic Plan serves as the guiding framework for the evaluation cycle each fiscal year, detailing First 5 Stanislaus' goals, objectives, and strategies. Activities and expected outcomes of each funded program are designed to align with specific goals in the Strategic Plan, as outlined in their Scope of Work (SOW) developed at the start of the fiscal year. The SOW forms the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which documents anticipated outcomes, services rendered, and individuals served. Both the SOW and SCOARRS are created with input from First 5 Stanislaus staff and program staff, ensuring that each program leverages its unique strengths to contribute to the overarching goals. These documents clearly articulate how resources will translate into results. Quantitative and qualitative data are gathered through the SCOARRS, providing a structured method for tracking and reporting data and outcomes. SCOARRS are submitted quarterly, facilitating effective monitoring of each program's performance. The data collected also allows programs to assess their successes, identify areas for improvement throughout the year, and adjust practices as necessary. Throughout the annual evaluation cycle, First 5 Stanislaus and the programs continuously assess service delivery using both qualitative and quantitative methods. A range of tools, such as pre/post tests, satisfaction surveys, intake forms, and screenings, are employed to collect program data. Programs report output and outcome data via SCOARRS and demographic information through an online data portal. First 5 staff review all submitted reports, budgets, invoices, and site visit summaries to evaluate the effectiveness of individual programs and overall progress toward First 5 Stanislaus' goals. Ongoing efforts to assess leveraging and collaboration are supported by data from the annual reports of individual programs. During the 2024-2025 fiscal year, First 5 staff evaluated programs funded in the 2023-2024 fiscal year, with results published in the 2023-2024 Annual Program Evaluation report available on the First 5 Stanislaus website (http://first5stan.org/all_reports.shtml). These evaluation results are one of several tools utilized by First 5 Stanislaus to guide funding decisions for the 2024-2025 fiscal year. The data gathered through the evaluation process aids First 5 Stanislaus in making informed decisions across various operational aspects, including budgeting (both short- and long-term), programming, and updates to the Strategic Plan. As revenue continues to decline, evaluation data will remain crucial for prioritizing services and allocating resources.

County Highlights

County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. In Fiscal Year 2024-2025, First 5 Stanislaus funded partners delivered services to the community that allowed 14,774 children, families, and early care education providers to remain connected to their support systems and basic needs when they were most needed. First 5 Stanislaus and its partners distributed supplies to assist families, including 139 new parent kits, 5,148 books and over 39,000 diapers. First 5 Stanislaus funded partners fostered the children and families they serve thrive in their communities. The parents of 6,394 children received family support services through countywide Family Resource Centers or other programs. Ninety-eight percent of pregnant and parenting women (125/128) reported less stress as a result of attending support group sessions during their pregnancy through their child's first year. During this fiscal year, our partnership with Imagination Library welcomed 446 new applicants, serving children aged 0-5 living in Stanislaus County. Ninety-seven percent of caregivers surveyed (340/351) gained an increase in skills and knowledge from attending parent education classes. 319 library cards were issued to children/families who participated in literacy services. The Ceres Community Baby Shower, held in May at the Center for Human Services' Ceres Partnership Family Resource Center, was a wonderful celebration of families and community connections! This event brought together 8 vendors and welcomed 79 participants—41 English speakers and 38 Spanish speakers. Hosted by First 5 Stanislaus, Ceres Partnership, WIC, and Health Plan of San Joaquin, the baby shower featured a variety of vendors including La Familia, Livingston Community Health, Safe Sleep, Safe Kids Stanislaus, Oral Health, Imagination Library, and many more. Expecting moms received height and weight screenings from WIC, while Health Plan of San Joaquin offered postpartum classes in both English and Spanish. Attendees were thrilled to receive giveaways such as strollers, bassinets, and gift baskets. Open to the Ceres WIC community, this event was a true example of strengthening community connections and supporting families during the early years. The 2024/2025 fiscal year marks the beginning of First 5 Stanislaus's new 2024-2029 Strategic Plan, building upon the foundation laid in our previous initiatives. This plan is designed to promote the importance of the first five years of life and strengthen community partner capacity through collaboration, funding, advocacy, and support to serve young children and their families so that every child in Stanislaus County thrives. Our focus areas include improved family functioning, child development, and systems of care, with a commitment to enhancing literacy, safety, and early childhood education. By fostering partnerships with local agencies and organizations, we aim to create a cohesive network that supports the well-being of children and families throughout the county. As we embark on this strategic journey, we are excited to continue our mission and look forward to the positive impact this plan will have on our community.