



**FIRST 5  
STANISLAUS**

**Local Annual Report  
Fiscal Year 2023-2024**



# Annual Report AR-1

## Stanislaus Revenue and Expenditure Summary

### July 1, 2023 - June 30, 2024

## Revenue Detail

Category	Amount
Tobacco Tax Funds	\$4,262,993
IMPACT Legacy	\$0
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
<b>Other First 5 California Funds Description</b> The Tobacco Tax Funds includes all tobacco related revenue: P10, P56, SMIF, and CECET. The Revenue from Interest Earned below includes only revenue from interest and investments and does not include SMIF.	
Other Public Funds	\$0
<b>Other Public Funds Description</b>	
Donations	\$0
Revenue From Interest Earned	\$738,221
Grants	\$100,000
<b>Grants Description</b> Grant revenue from Sunlight Giving was received for the first of three installments of a three- year annual grant of \$100,000 each year.	
Other Funds	\$0
Other Funds	
<b>Total Revenue</b>	<b>\$5,101,214</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	3735	6144	0	\$1,519,356
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	1725	1774	0	\$604,155
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> <li>Kit for New Parents</li> </ul>	0	559	0	\$0
Family Literacy and Book Programs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Dolly Parton's Imagination Library</li> </ul>	528	950	0	\$75,000
					<b>Total</b>	<b>\$2,198,511</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning and Care Supports	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable (Early Care &amp; Education Conferences)</li> </ul>	0	0	517	\$9,727
					<b>Total</b>	<b>\$9,727</b>

# Improved Child Health

No data entered for this section as of 10/17/2024 7:32:58 AM.

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"><li>Not Applicable (PlanetBaby! Technical Assistance)</li></ul>	\$6,842
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"><li>Not Applicable (Abriendo Puertas)</li></ul>	\$34,629
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"><li>Not Applicable (Be Strong Families)</li></ul>	\$11,920
Systems Building	First 5 County Commission	<ul style="list-style-type: none"><li>Not Applicable (Other Program Support)</li></ul>	\$406,938
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"><li>Family Resiliency</li></ul>	\$3,350
<b>Total</b>			<b>\$463,679</b>

# Expenditure Details

<b>Category</b>	<b>Amount</b>
Program Expenditures	\$2,671,917
Administrative Expenditures	\$436,124
Evaluation Expenditures	\$14,641
Total Expenditures	\$3,122,682
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$1,978,532

# Other Financing Details

<b>Category</b>	<b>Amount</b>
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

<b>Category</b>	<b>Amount</b>
Fund Balance - Beginning	\$13,527,545
Fund Balance - Ending	\$15,506,077
Net Change In Fund Balance	\$1,978,532

## Fiscal Year Fund Balance

<b>Category</b>	<b>Amount</b>
Nonspendable	\$0
Restricted	\$0
Committed	\$2,697,960
Assigned	\$12,808,117
Unassigned	\$0
Total Fund Balance	\$15,506,077

## Expenditure Note

No data entered for this section as of 10/17/2024 7:32:58 AM.



**Annual Report AR-2**  
**Stanislaus Demographic Worksheet**  
**July 1, 2023 - June 30, 2024**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	2,548
Children from 3rd to 6th Birthday	2,656
Children – Ages Unknown (birth to 6th Birthday)	784
Primary Caregivers	9,427
Providers	517
<b>Total Population Served</b>	<b>15,932</b>

## Primary Languages Spoken in the Home

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
English	2,243	4,856
Cantonese	0	1
Spanish	1,825	3,900
Other - Specify with text box Tagalog	0	1
Unknown	1,820	447
Other - Specify with text box Other	100	222
<b>Totals</b>	<b>5,988</b>	<b>9,427</b>

## Race/Ethnicity of Population Served

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
Alaska Native/American Indian	16	34
Asian	61	80
Black/African-American	115	209
Hispanic/Latino	2,712	5,192
Native Hawaiian or Other Pacific Islander	10	27
White	580	1,066
Other – Specify with text box Other	77	303
Unknown	2,335	2,372
Two or more races	82	144
<b>Totals</b>	<b>5,988</b>	<b>9,427</b>

# Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	



## Annual Report AR-3

### Stanislaus County Evaluation Summary and Highlights

July 1, 2023 - June 30, 2024

## County Evaluation Summary

### Evaluation Activities Completed, Findings, and Policy Impact

Program evaluation is vital for ensuring that programs funded by First 5 Stanislaus effectively and efficiently achieve their intended outcomes, ultimately helping to fulfill the community goals outlined in the Strategic Plan. This evaluation process occurs throughout the fiscal year and utilizes a mixed-methods approach, gathering data from various sources to provide a comprehensive view of each funded program's impact, including effective and ineffective practices, effects on children, families, and communities, and associated costs and benefits. The Strategic Plan serves as the guiding framework for the evaluation cycle each fiscal year, detailing First 5 Stanislaus' goals, objectives, and strategies. Activities and expected outcomes of each funded program are designed to align with specific goals in the Strategic Plan, as outlined in their Scope of Work (SOW) developed at the start of the fiscal year. The SOW forms the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which documents anticipated outcomes, services rendered, and individuals served. Both the SOW and SCOARRS are created with input from First 5 Stanislaus staff and program staff, ensuring that each program leverages its unique strengths to contribute to the overarching goals. These documents clearly articulate how resources will translate into results. Quantitative and qualitative data are gathered through the SCOARRS, providing a structured method for tracking and reporting data and outcomes. SCOARRS are submitted quarterly, facilitating effective monitoring of each program's performance. The data collected also allows programs to assess their successes, identify areas for improvement throughout the year, and adjust practices as necessary. Throughout the annual evaluation cycle, First 5 Stanislaus and the programs continuously assess service delivery using both qualitative and quantitative methods. A range of tools, such as pre/post tests, satisfaction surveys, intake forms, and screenings, are employed to collect program data. Programs report output and outcome data via SCOARRS and demographic information through an online data portal. First 5 staff review all submitted reports, budgets, invoices, and site visit summaries to evaluate the effectiveness of individual programs and overall progress toward First 5 Stanislaus' goals. Ongoing efforts to assess leveraging and collaboration are supported by data from the annual reports of individual programs. During the 2023-2024 fiscal year, First 5 staff evaluated programs funded in the 2022-2023 fiscal year, with results published in the 2022-2023 Annual Program Evaluation report available on the First 5 Stanislaus website ([http://first5stan.org/all\\_reports.shtml](http://first5stan.org/all_reports.shtml)). These evaluation results are one of several tools utilized by First 5 Stanislaus to guide funding decisions for the 2024-2025 fiscal year. The data gathered through the evaluation process aids First 5 Stanislaus in making informed decisions across various operational aspects, including budgeting (both short- and long-term), programming, and updates to the Strategic Plan. As revenue continues to decline, evaluation data will remain crucial for prioritizing services and allocating resources.

# County Highlights

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## County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. In Fiscal Year 2023-2024, First 5 Stanislaus funded partners delivered services to the community that allowed 15,932 children, families, and early care education providers to remain connected to their support systems and basic needs when they were most needed. First 5 Stanislaus and its partners distributed supplies to assist families, including 559 new parent kits, 4,881 books and over 52,800 diapers. First 5 Stanislaus funded partners fostered the children and families they serve thrive in their communities. The parents of 5,988 children received family support services through countywide Family Resource Centers or other programs. Ninety-four percent of pregnant and parenting women (167/177) reported less stress as a result of attending support group sessions during their pregnancy through their child's first year. During this fiscal year, our partnership with Imagination Library welcomed 528 new applicants, serving children aged 0-5 living in Stanislaus County. A total of 1,486 books were given out through Imagination Library in efforts to increase the time being spent at home reading with family. Ninety-six percent of caregivers surveyed (582/609) gained an increase in skills and knowledge from attending parent education classes.