

Stanislaus County Children & Families Commission

Local Annual Report Fiscal Year 2012-2013



Annual Report Form 1 (AR-1)(Page 1 of 5) County Revenue and Expenditure Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 16, 2013

CO	unty. Stanislaus	worlday, Sept	ember 10, 2013
Rev	venue Detail		
1.	Tobacco Tax Funds	\$	5,513,353
2.	CARES Plus Program Funds	\$	0
3.	CSP, RFA 1	\$	0
4.	CSP, RFA 2		81,857
5.	School Readiness Program Funds	\$	0
6.	Small County Funds	\$	0
7.	Other Funds (Specify Source Below)	\$	3,749
	SMIF		
	Miscellaneous		
8.	Grants (Specify Source Below)	\$	-271
	California Department of Health		
9.	Donations	\$	0
10.	Revenue from Interest Earned	\$	76,899
11.	Total Revenue	\$	5,675,587
Res	sults and Services - Expenditure Details		
Res	sult 1: Improved Family Functioning (Family Support, Educat	ion and Servic	es)
12.	Behavioral, Substance Abuse and Other Mental Health Services	\$	0
13.	Adult Education and Literacy for Parents	\$	0
14.	Community Resource and Referral	\$	2,152,275
15.	Distribution of Kit for New Parents	\$	0



Annual Report Form 1 (AR-1)(Page 2 of 5) County Revenue and Expenditure Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

Co	unty: Stanislaus Monday	, Septe	ember 16, 2013
16.	Family Literacy Programs	\$	0
17.	Provision of Basic Family Needs (Food, Clothing, Housing)	\$	0
18.	Targeted Intensive Parent Support Services	\$	2,071,957
19.	General Parenting Education Programs	\$	0
20.	Other Family Functioning Support Services (please describe below)	_\$	0
21.	Total	\$	4,224,232
Res	sult 2: Improved Child Development (Child Development Services)		
22.	Preschool for 3 and 4 Year Olds	\$	0
23.	State School Readiness Programs & Local Match	\$	0
24.	Local School Readiness (Mirror Programs)	\$	0
25.	Comprehensive Screening and Assessments	\$	0
26.	Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
27.	Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	\$	0
28.	Early Education Provider Programs	\$	0
29.	Kindergarten Transition Services	\$	36,104
30.	Other Child Development Services (please describe below)	\$	91,321
31.	Total	 	127,425



Annual Report Form 1 (AR-1)(Page 3 of 5) County Revenue and Expenditure Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 16, 2013

Res	sult 3: Improved Health (Health Education and Services)		
32.	Breastfeeding Assistance	\$	0
33.	Nutrition and Fitness	\$	0
34.	Other Health Education	\$	0
35.	Health Access	\$	46,996
36.	Home Visitation for Newborns	\$	1,064,523
37.	Oral Health	\$	13,379
38.	Prenatal Care	\$	0
39.	Primary Care Services (Immunizations, Well Child Checkups)	\$	0
40.	Comprehensive Screening and Assessments	\$	0
41.	Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
42.	Safety Education and Intentional and Unintentional Injury Prevention	\$	23,129
43.	Specialty Medical Services	\$	0
44.	Tobacco Cessation Education and Treatment	\$	0
45.	Other Health Services (please describe below)	\$	26,013
46	Total	J \$	1,174,040
		Ψ	1,174,040
Res	sult 4: Improved Systems of Care		
47.	Service Outreach, Planning, Support and Management	\$	0
48.	Provider Capacity Building, Training and Support	\$	230,623
49.	Community Strengthening Efforts	\$	0
50.	Total	\$	230,623



Annual Report Form 1 (AR-1)(Page 4 of 5) County Revenue and Expenditure Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 16, 2013 **Expenditure Detail** 51. FY 2012-2013 Program Expenditures \$ 5,756,320 362,147 52. FY 2012-2013 Administrative Expenditures 53. FY 2012-2013 Evaluation Expenditures 33,863 54. Total Expenditures 6,152,330 55. Excess (Deficiency) Of Revenues Over (Under) Expenses -476,743 **Other Financing Sources** 56. Sale(s) of Capital Assets 0 0 57. Other: Specify Source Below \$ 58. Total Other Financing Sources 0 **Net Change in Fund Balance** 59. Fund Balance - Beginning, July 1, 2012 13,077,403 \$ 60. Fund Balance - Ending, June 30, -2013 12,600,660 \$ 61. Net Change In Fund Balance -476,743 FY 2012-2013Fund Balance 62. Non Spendable \$ 0 63. Restricted \$ 0 64. Committed \$ 7,017,354 65. Assigned 5,583,306 0 66. Unassigned \$ 67. Total Fund Balance 12,600,660



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

a)Family resource centers, healthy start sites, and 2-1-1 (a countywide referral phone line) have reported that the families of nearly 7,825 children 0-5 accessed resources.

Of the 7,825 children, the families of 1,747 accessed resources through a countywide referral phone line; the needs of 747 callers (77% of those surveyed in a follow-up call) were met through this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a) b)

 2008-2009: 2008-2009: 1,494; 769 (52%)

 2009-2010: 8,628
 2009-2010: 1,626; 763 (64%)

 2010-2011: 9,346
 2010-2011: 1,847; 850 (59%)

 2011-2012: 10,279
 2011-2012: 2,233; 673 (58%)

Describe the measurement tool used in the evaluation to measure the outcome.

- a) Database, scorecard, surveys
- b) Database, follow-up surveys



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories.				
1.	Children Less than 3 Years Old	3,791		
2.	Children from 3rd to 6th Birthday	3,308		
3.	Children - Ages Unknown (birth to 6th Birthday)	726		
4.	Parents/Guardians/Primary Caregivers	6,835		
5.	Other Family Members	3,059		
6.	Providers	0		
7.	Total Population Served	17,719		



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	47	28
9. Asian	441	567
10. Black/African-American	443	357
11. Hispanic/Latino	4,354	3,802
12. Pacific Islander	25	26
13. White	2,011	1,757
14. Multiracial	225	112
15. Other- specify:	181	116
0		
16. Unknown	98	70
17. Sub Totals	7,825	6,835
18. Total Population Served	14,660	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet

for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning
Service: Community Resource and Referral

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	4,962	4,079
20. Spanish	2,403	2,191
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	112	117
Hmong		
26. Other- specify:	0	425
Variety		
27. Other- specify:	0	0
28. Unknown	348	23
29. Sub Totals	7,825	6,835
30. Total Population Served	14,660	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

Result:	Stanislaus Improved Family Functioning Distribution of Kit for New Parents	Thursday, September 05, 2013
Provide t	the most recent compelling service outcome available	for this service.
Not applie	cable for this service.	
Dravida th	e comparison data used to determine whether the service outco	no was an improvement and anasity
	of the data.	ne was an improvement and specify
Not appli	cable for this service.	
Describe t	he measurement tool used in the evaluation to measure the outc	ome.
Not applie	cable for this service.	



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Pro	Provide a breakdown of the population served by the following demographic categories.			
1.	Children Less than 3 Years Old	0		
2.	Children from 3rd to 6th Birthday	0		
3.	Children - Ages Unknown (birth to 6th Birthday)	0		
4.	Parents/Guardians/Primary Caregivers	5,487		
5.	Other Family Members	0		
6.	Providers	0		
7	Total Population Served	5 487		



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	25
10. Black/African-American	0	0
11. Hispanic/Latino	0	1,798
12. Pacific Islander	0	0
13. White	0	3,664
14. Multiracial	0	0
15. Other- specify:	0	0
0		
16. Unknown	0	0
17. Sub Totals	0	5,487
18. Total Population Served	5,487	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Guardians/ Primary Caregivers
19. English		0	3,664
20. Spanish		0	1,798
21. Cantonese		0	5
22. Mandarin		0	5
23. Vietnamese		0	10
24. Korean		0	5
25. Other- specify:		0	0
26. Other- specify:		0	0
27. Other- specify:		0	0
28. Unknown		0	0
29. Sub Totals		0	5,487
30. Total Population Se	erved	5,487	



Annual Report Form 2 (AR-2)(Page 1 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide the most recent compelling service outcome available for this service.

Intensive parent support services can be provided via a mental health program, respite shelters, or supportive, co-located services.

- a) 247 children received relationship-based mental health services
- b) The parents of 92% (128/139) of the reported children indicated improved mental health symptoms
- c) The clinicians of 88% (69/78) of the reported children indicated improved mental health symptoms
- d) Of 177 children 0-5 whose caregiver received a Mental Health Services Intake, 165 indicated a need for more services, and 100% of them received further mental health services.
- e) 466 children 0-5 and their families received respite shelter (care) services
- f) 98% (458/466) making progress on thier family service plan (short/long term goals to improve family environments)
- g) 284 children 0-5 / 126 caregivers, victims of domestic violence, obtained supportive, co-located services; 62.6% (79/126)caregivers have a safety plan in place



Annual Report Form 2 (AR-2)(Page 2 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a) 2007-2008: 283; 2008-2009: 284; 2009-2010: 287; 2010-2011: 287; 2011-2012: 235

b) 2007-2008: 73% (81/111); 2008-2009: 96% (236/246); 2009-2010: 82% (205/250); 2010-2011: 92% (238/259); 2011-2012: 92% (128/139)

c) 2007-2008: -; 2008-2009: 71% (150/212); 2009-2010: 72% (150/205); 2010-2011: 85% (187/220); 2011-2012: 88% (69/78)

d) 2011-2012: 185, 185 (100%)

e) 2007-2008: 303; 2008-2009: 265; 2009-2010: 390; 2010-2011: 443; 2011-2012: 518

f) 2007-2008: 98% (297/303); 2008-2009: 98% (261/265); 2009-2010: 99% (389/390); 2010-2011: 94% (418/443); 2011-2012: 94% (467/495)

g) 2011-2012: 345, 138, 54% (74/138)

Describe the measurement tool used in the evaluation to measure the outcome.

- a, b, & c: Parent surveys and clinician reports
- d: Scorecards and surveys
- e & f: Intake forms and family service plans
- g: Scorecards and surveys



Annual Report Form 2 (AR-2)(Page 3 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Pro	Provide a breakdown of the population served by the following demographic categories.				
1.	Children Less than 3 Years Old	627			
2.	Children from 3rd to 6th Birthday	547			
3.	Children - Ages Unknown (birth to 6th Birthday)	0			
4.	Parents/Guardians/Primary Caregivers	854			
5.	Other Family Members	506			
6.	Providers	0			
7.	Total Population Served	2,534			



Annual Report Form 2 (AR-2)(Page 4 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/A	merican Indian	4	6
9. Asian		13	27
10. Black/African-A	merican	73	77
11. Hispanic/Latino		628	400
12. Pacific Islander		2	2
13. White		306	262
14. Multiracial		115	18
15. Other- specify:		22	37
Hmong			
16. Unknown		11	25
17. Sub Totals		1,174	854
18. Total Population	on Served	2,028	



Annual Report Form 2 (AR-2)(Page 5 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	806	571
20.	Spanish	349	266
21.	Cantonese	13	14
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	6	1
[Hmong		
26. I	Other- specify:	0	0
ا 27. آ	Other- specify:	0	0
l 28.	Unknown	0	2
29.	Sub Totals	1,174	854
30.	Total Population Served	2,028	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Development Service: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Increased kindergarten readiness was the result for participants of a 3-district, 4-week Kindergarten Program.

a) The percentage of Kindergarten Camp participants (n=130) ready for Kindergarten increased from 53.4% at the start of camp to 77.1% at the end of camp, an increase of 23.7%.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a)

2010-2011: 274, 45.7% to 74.8% (28.9%) 2011-2012: 206, 51% to 71.8% (20.8%)

Describe the measurement tool used in the evaluation to measure the outcome.

a) Survey of kindergarten readiness indicators for teachers (SKRIT)- rating of 9 skills related to kindergarten readiness.



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Development
Service: Kindergarten Transition Services

Pro	ovide a breakdown of the population served by the following demographic categories.	
1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	141
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	147
5.	Other Family Members	0
6.	Providers	0
7.	Total Population Served	288



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Development
Service: Kindergarten Transition Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	1
10. Black/African-American	2	3
11. Hispanic/Latino	122	123
12. Pacific Islander	0	0
13. White	12	19
14. Multiracial	4	0
15. Other- specify:	1	1
Indian		
16. Unknown	0	0
17. Sub Totals	141	147
18. Total Population Served	288	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Development
Service: Kindergarten Transition Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	38	47
20.	Spanish	102	98
21.	Cantonese	0	0
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	1	2
	Gujarati		
26.	Other- specify:	0	0
27.	Other- specify:	0	0
28.	Unknown	0	0
29.	Sub Totals	141	147
30.	Total Population Served	288	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Development

Service: Other Child Development Services

Provide the most recent compelling service outcome available for this service.

Quality ECE Investments

- a) Stanislaus County Office of Education First 5 California Child Signature Program 2: This year the program had a total of 79 CSP 2 service providers participate in the program.
- b) 62 of the participants completed online training "Kids and Smoke Don't Mix".
- c) Conducted 29 CLASS observations (22 preschool classrooms and 7 Infant and Toddler). 26 active classrooms participating in the CSP 2
- d) Bi-Annual Early Care and Education Conference: 563 teachers, students, childcare providers, administrators, and health educators attended two early care and education conferences which focused on providing professional development.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a)- c) - no data avaialable to compare to.

d) 2007-2008: 284; 2008-2009: 285; 2009-2010: 370; 2010-2011: 260; 2011-2012: 300

Describe the measurement tool used in the evaluation to measure the outcome.

- a)Program database
- b)Database and surveys



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Development

Service: Other Child Development Services

Pro	Provide a breakdown of the population served by the following demographic categories.			
1.	Children Less than 3 Years Old	0		
2.	Children from 3rd to 6th Birthday	0		
3.	Children - Ages Unknown (birth to 6th Birthday)	0		
4.	Parents/Guardians/Primary Caregivers	0		
5.	Other Family Members	0		
6.	Providers	642		
7.	Total Population Served	642		



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Development

Service: Other Child Development Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
8.	Alaska Native/American Indian	0	0
9.	Asian	0	0
10.	Black/African-American	0	0
11.	Hispanic/Latino	0	0
12.	Pacific Islander	0	0
13.	White	0	0
14.	Multiracial	0	0
15.	Other- specify:	0	0
	0		
16.	Unknown	0	0
17.	Sub Totals	0	0
18.	Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet

for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Development
Service: Other Child Development Services

separate from Parents, Guardians and Primary Caregivers.

Provide a breakdown of the population served by the language that they primarily speak at home. Report children

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	0	0
20.	Spanish	0	0
21.	Cantonese	0	0
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	0	0
26.	Other- specify:	0	0
27.	Other- specify:	0	0
28.	Unknown	0	0
29.	Sub Totals	0	0
30.	Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 5 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Development

Service: Other Child Development Services

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Health Access

Provide the most recent compelling service outcome available for this service.

- a) A total of 514 children 0-5 and pregnant women who did not previously have access to health services, received temporary primary care services and improved access to health care
- b) 436 pregnant women received prenatal care
- c) 554 children 0-5 and pregnant women who received services (78% of participants)converted to other health care coverage (e.g., Medi-Cal, Healthy Families)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a) 2006-2007: 3,199; 2007-2008: 2,592; 2008-2009: 2,991; 2009-2010: 2,769; 2010-2011: 2,356; 2011-2012: 1,976

b) 2008-2009: 1,227; 2009-2010: 1,311; 2010-2011: 1,182; 2011-2012: 763

c) 2006-2007: 1,463 (45.7%); 2007-2008: 1,646 (63.5%); 2008-2009: 1,239 (41%); 2009-2010: 1,414 (51%); 2010-2011: 830(35%); 2011-2012: 950 (48%)

Describe the measurement tool used in the evaluation to measure the outcome.

- a) Database tracking system
- b) Database tracking system
- c) Tracking of recipient applications with verification of other health coverage once received



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Health Access

Pro	vide a breakdown of the population served by the following demographic categories.	
1.	Children Less than 3 Years Old	287
2.	Children from 3rd to 6th Birthday	94
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	1,223
5.	Other Family Members	0
6.	Providers	0
7.	Total Population Served	1,604



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Health Access

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	1	0
9. Asian	2	14
10. Black/African-American	5	19
11. Hispanic/Latino	221	893
12. Pacific Islander	1	5
13. White	68	185
14. Multiracial	0	0
15. Other- specify:	13	65
0		
16. Unknown	70	42
17. Sub Totals	381	1,223
18. Total Population Served	1,604	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	250	569
20.	Spanish	101	566
21.	Cantonese	0	0
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	1	3
	hMONG		
26.	Other- specify:	0	0
27.	Other- specify:	0	0
28.	Unknown	29	85
29.	Sub Totals	381	1,223
30.	Total Population Served	1,604	



Annual Report Form 2 (AR-2)(Page 1 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Home Visitation for Newborns

Provide the most recent compelling service outcome available for this service.

Maternal and Child Health Care

- a) 160 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes
- b) 141 infants (88%) were born term
- c) 148 infants (92%) weighed more than 2500 grams or more (above low birth weight)
- d) 530 support sessions provided for pregnant women, 117 completed a satisfaction survey and 99% of them rated the groups as having met their need; 1,815 referrals were provided to women attending the support groups
- e) Of the 160 infants born, 128 mothers initiated breastfeeding (80%)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

- a) 2007-2008: 259; 2008-2009: 234; 2009-2010: 287; 2010-2011: 287; 2011-2012: 223
- b) 2007-2008: 242 (93.5%); 2008-2009: 222 (95%); 2009-2010: 268 (93%); 2010-2011: 275 (95.8%); 2011-2012: 198 (89%)
- c) 2007-2008: 234 (89%); 2008-2009: 218 (94%); 2009-2010: 261 (91%); 2010-2011: 275 (95.8%); 2011-2012: 204 (91%)
- d) -
- e) -



Annual Report Form 2 (AR-2)(Page 2 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Home Visitation for Newborns

Describe the measurement tool used in the evaluation to measure the outcome.			
Database, client tracking, surveys			



Annual Report Form 2 (AR-2)(Page 3 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Home Visitation for Newborns

Pro	Provide a breakdown of the population served by the following demographic categories.			
1.	Children Less than 3 Years Old	171		
2.	Children from 3rd to 6th Birthday	0		
3.	Children - Ages Unknown (birth to 6th Birthday)	0		
4.	Parents/Guardians/Primary Caregivers	361		
5.	Other Family Members	0		
6.	Providers	0		
7.	Total Population Served	532		



Annual Report Form 2 (AR-2)(Page 4 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Home Visitation for Newborns

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	2	3
9. Asian	1	2
10. Black/African-American	8	15
11. Hispanic/Latino	133	279
12. Pacific Islander	0	0
13. White	25	55
14. Multiracial	2	4
15. Other- specify:	0	3
0		
16. Unknown	0	0
17. Sub Totals	171	361
18. Total Population Served	532	



Annual Report Form 2 (AR-2)(Page 5 of 6) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Home Visitation for Newborns

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19. Engl	ish	39	139
20. Spar	nish	132	219
21. Cant	tonese	0	0
22. Man	darin	0	0
23. Vietr	namese	0	0
24. Kore	ean	0	0
25. Othe	er- specify:	0	3
26. Othe	er- specify:	0	0
27. Othe	er- specify:	0	0
 28. Unkr	nown	0	0
29. Sub	Totals	171	361
30. Tota	ll Population Served	532	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus	Thursday, September 05, 2013
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Result: Improved Child Health

Service: Oral Health

Provide t	the most	t recent	: compel	ling servi	ce ou	tcome avai	lable	e for t	this	servic	e.
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- a) 436 children 0-5 received an oral health screening and flouride varnish
- b) 436 children 0-5 received oral health instructions, educational materials, and toothbrushes

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

a) 2010-2011: 1,055; 2011-2012: 411 b) 2010-2011: 1,392; 2011-2012: 1,182

Describe the measurement tool used in the evaluation to measure the outcome.

Database and scorecard



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Oral Health

Pro	vide a breakdown of the population served by the following demographic categories.	
1.	Children Less than 3 Years Old	62
2.	Children from 3rd to 6th Birthday	394
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	229
5.	Other Family Members	61
6.	Providers	0
7.	Total Population Served	746



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
8.	Alaska Native/American Indian	0	0
9.	Asian	0	0
10.	Black/African-American	3	0
11.	Hispanic/Latino	365	177
12.	Pacific Islander	0	0
13.	White	67	49
14.	Multiracial	0	1
15.	Other- specify:	11	0
	Hmong		
16.	Unknown	10	2
17.	Sub Totals	456	229
18.	Total Population Served	685	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet

for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Guardians/ Primary Caregivers
19. English	351	121
20. Spanish	84	98
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	11	0
Hmong		
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	10	10
29. Sub Totals	456	229
30. Total Population Served	685	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health Service: Other Health Services

Provide the most recent compelling service outcome available for this service.

Quality Health Systems Improvement - Community Health Assessment

The Commission provided \$26,013 in Prop 10 funds to support the Stanislaus County Health Services Agency with a countywide, community health assessment to collect information on the health status and health access of the community. The funding helped to fund staff time to conduct surveys at community sites.

Provide the comparison data used to determine whether the service outcome was an improvement and specify

the origin of the data.		
No comparison data available.		
Describe the measurement tool used in the evaluation to measure the outcome.		
Surveys were conducted throughout the County.		



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health Service: Other Health Services

Pro	vide a breakdown of the population served by the following demographic categories.	
1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	0
5.	Other Family Members	0
6.	Providers	0
7.	Total Population Served	0



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health Service: Other Health Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
8.	Alaska Native/American Indian	0	0
9.	Asian	0	0
10.	Black/African-American	0	0
11.	Hispanic/Latino	0	0
12.	Pacific Islander	0	0
13.	White	0	0
14.	Multiracial	0	0
15.	Other- specify:	0	0
	0		
16.	Unknown	0	0
17.	Sub Totals	0	0
18.	Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet

for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Thursday, September 05, 2013

Result: Improved Child Health Service: Other Health Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	0	0
20.	Spanish	0	0
21.	Cantonese	0	0
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	0	0
26.	Other- specify:	0	0
27.	Other- specify:	0	0
28.	Unknown	0	0
29.	Sub Totals	0	0
30.	Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 1 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Provide the most recent compelling service outcome available for this service.

Safety Education and Injury Prevention

- a) 7,610 new parents were educated about Shaken Baby Syndrome (SBS) in a hospital or educational setting through a Provider Capacity Building program
- b) There was 1 documented SBS case in Stanislaus County during 2012-2013
- c) 1,660 individuals toured the Lisa Project and obtained information on resources available to victims of child abuse, of which 80% (1509/1660) indicated an increased awareness on the issue of child abuse after they toured the exhibit.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

- a) 2007-2008: 4,279; 2008-2009: 6,298; 2009-2010: 5,409; 2010-2011: 6,932; 2011-2012: 7,772
- b) 2006-2007: 6; 2007-2008: 1, 2008-2009: 0; 2009-2010: 1; 2010-2011: 2; 2011-2012: 1

c) -

Describe the measurement tool used in the evaluation to measure the outcome.

- a) Data tracking by hospitals and program
- b) Case management system at Community Services Agency and Child Death review fatalities
- c) Data tracking by program



Annual Report Form 2 (AR-2)(Page 2 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Pro	Provide a breakdown of the population served by the following demographic categories.				
1.	Children Less than 3 Years Old	0			
2.	Children from 3rd to 6th Birthday	0			
3.	Children - Ages Unknown (birth to 6th Birthday)	0			
4.	Parents/Guardians/Primary Caregivers	971			
5.	Other Family Members	0			
6.	Providers	92			
7.	Total Population Served	1,063			



Annual Report Form 2 (AR-2)(Page 3 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
8.	Alaska Native/American Indian	0	0
9.	Asian	0	0
10.	Black/African-American	0	0
11.	Hispanic/Latino	0	0
12.	Pacific Islander	0	0
13.	White	0	0
14.	Multiracial	0	0
15.	Other- specify:	0	0
	0		
16.	Unknown	0	971
17.	Sub Totals	0	971
18.	Total Population Served	971	



Annual Report Form 2 (AR-2)(Page 4 of 5) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Monday, September 09, 2013

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

		Children	Parents/ Guardians/ Primary Caregivers
19.	English	0	0
20.	Spanish	0	0
21.	Cantonese	0	0
22.	Mandarin	0	0
23.	Vietnamese	0	0
24.	Korean	0	0
25.	Other- specify:	0	0
26.	Other- specify:	0	0
27.	Other- specify:	0	0
28.	Unknown	0	971
29.	Sub Totals	0	971
30.	Total Population Served	971	



Annual Report Form 2 (AR-2)(Page 1 of 2) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Most Compelling Service Outcome

- a) With the support of Stanislaus County Office of Education Healthy Start Support, the ten countywide Healthy Start sites provided the families of 1,953 unduplicated children 0-5 with community resources, information, and referrals.
- b) 1,474 or 85% of the families participating in a Healthy Start indicated an increase in knowledge of community resources
- c) 91% of families indicated an increase in social emotional support and 78% of them experienced a decrease of stress; 84% of them reported improved parenting skills

Benchmark/Baseline Data

- a) 2008-2009: 4,539 (Duplicated); 2009-2010: 5,131 (Duplicated); 2010-2011: 5,584 (Duplicated); 2011-2012: 2,083 (Unduplicated)
- b) 2008-2009: 4,151 (91%) Duplicated; 2009-2010: 5,078 (99%) Duplicated; 2010-2011: 5,432 (97%) Duplicated; 2011-2012: 1,770 (85%) Unduplicated

c) -

Outcome Measurement Tool

a, b, and c: Parent surveys and scorecard



Annual Report Form 2 (AR-2)(Page 2 of 2) County Demographic Worksheet for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Who was the primary audience for the service?

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start sites throughout the County.

What were the types of services provided?

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support is provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum for sharing information, resources, and best practices.

What was the intended result of the service? What was the community impact of the service?

SCOE Healthy Start - Its goal is to strengthen families by improving and integrating systems of care to enhance the well being of the child. Therefore, the intended result of the Healthy Start Support program is to facilitate reaching the goal is by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email



Annual Report Form 3 (AR-3)(Page 1 of 4) County Evaluation Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

Provide a description of the evaluation activities completed during the fiscal year

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives. and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results.

Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices.

The Commission and programs continuously evaluate programs throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool which took the place of PEDS. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visits to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and ojectives.

Efforts to evaluate leveraging and collaboration efforts have continued through a collaboration matrix tool used since 2009-2010. Results have been shared and opportunities to increase collaboration efforts have been supported. Leveraging is part of many programs' sustainability plans and have been measured and supported.

Describe the evaluation findings reported during the fiscal year



Annual Report Form 3 (AR-3)(Page 2 of 4) County Evaluation Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

Families Are Going the Distance

Families are receiving support.

The parents of 8,999 children received family support services through countywide Family Resource Centers and other programs. 542 received more intensive services focused on improving child abuse risk factors.

Parents are gaining knowledge and skills.

The parents of 1,253 children have increased parenting skills and knowledge after taking parenting classes.

- Caregivers are being screened for depression and referred.
- 1,822 caregivers of children 0-5 were screened for depression and 196 were referred for mental health services as a result.
- Children are living in more stable environments.

458 children experienced improvements in their family environment after being enrolled in respite childcare.

In-Step with Education

- •Families are reading more with their children.
- 687 families increased the time spent reading with their children at home after receiving literacy services.
- Children are being screened and identified for developmental delays.
- 1,607 children 0-5 were screened for educational developmental issues, and 390 were referred for further assessment or services.
- Children are being prepared for Kindergarten.
- 129 children participated in the Kindergarten Transition program at school sites across the county that helped prepare them for Kindergarten.

Taking Healthy Steps

- •More pregnant women and children are receiving health care.
- 609 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health insurance.
- 514 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.



Annual Report Form 3 (AR-3)(Page 3 of 4) County Evaluation Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

Infants are being born healthy.

141 infants were born healthy (term and not low birth weight) after their mothers participated in a healthy birth program. 80% of the mothers initiated breastfeeding.

Leaving a Footprint Via Supportive Systems

Support systems empower families with knowledge.
 Families of 5,649 children have increased knowledge and utilization of community resources.

Prop 10 programs are collaborating for the benefit of children and families.
 On average, Prop 10 funded programs collaborate with four or more other Prop 10 funded programs to decrease duplication and increase effectiveness of services.

•Programs are leveraging Prop 10 funds to benefit children and families.

Prop 10 funded programs brought in more than \$4.7 million from other funding sources during fiscal year '12-'13, increasing the level of services for children 0-5 and their families.

*Data reported by contractors

Describe the policy impact of the evaluation results



Annual Report Form 3 (AR-3)(Page 4 of 4) County Evaluation Summary for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: Stanislaus Tuesday, September 10, 2013

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2012-2013 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisionss for the 2014-2015 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, annual report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, making recommendations on programs, and revising and updating its Strategic Plan. Evaluation information continues to influence decision regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2013, the report will be disseminated to more than 241,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October/November, creating additional awareness and support at the County policy level.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email