



Stanislaus County

Children & Families Commission

Local Annual Report

Fiscal Year 2013-2014



Annual Report Form 1 (AR-1)(Page 1 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Revenue Detail

Tobacco Tax Funds	\$	5,360,883
CARES Plus Program Funds, Round 2	\$	0
CSP, RFA 1	\$	0
CSP, RFA 2	\$	104,128
CSP, RFA 3	\$	0
Small County Augmentation Funds	\$	0
Other Funds (Specify Source Below)	\$	34,348
Contract Reimbursement		
Surplus money investment fund		
Grants (Specify Source Below)	\$	0
Donations	\$	0
Revenue from Interest Earned	\$	106,926
Total Revenue	\$	5,606,285



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County Revenue and Expenditure Summary
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County: Stanislaus

Monday, October 06, 2014

Results and Services - Expenditure Details

Result 1: Improved Family Functioning

Community Resource and Referral	\$	2,159,628
Distribution of Kit for New Parents	\$	0
Adult and Family Literacy Programs	\$	0
Targeted Intensive Family Support Services	\$	2,140,521
General Parenting Education and Family Support Programs	\$	0
Quality Family Functioning Systems Improvement (please describe below)	\$	0
<div style="border: 1px solid black; height: 30px; width: 100%;"></div>		
Total	\$	4,300,149

Result 2: Improved Child Development

Preschool Programs for 3 and 4 Year Olds	\$	0
Infants, Toddlers, and All Age Early Learning Programs	\$	0
Early Education Provider Programs	\$	0
Kindergarten Transition Services	\$	24,623
Quality ECE Investments (please describe below)	\$	112,766
<div style="border: 1px solid black; height: 30px; width: 100%;"></div>		
Total	\$	137,389



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Monday, October 06, 2014

Result 3: Improved Child Health

Nutrition and Fitness	\$	0
Health Access	\$	82,704
Maternal and Child Healthcare	\$	1,235,927
Oral Health	\$	26,847
Primary and Specialty Medical Services	\$	0
Comprehensive Screening and Assessments	\$	0
Targeted Intensive Intervention for Identified Special Needs	\$	0
Safety Education and Injury Prevention	\$	12,627
Tobacco Education and Outreach	\$	0
Quality Health Systems Improvement (please describe below)	\$	0

Total	\$	1,358,105
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Result 4: Improved Systems of Care

Policy and Broad-Systems-Change Efforts	\$	0
Organizational Support	\$	223,012
Public Education and Information	\$	10,000
Total	\$	233,012



Annual Report Form 1 (AR-1)(Page 4 of 5)
 County Revenue and Expenditure Summary
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County: Stanislaus

Monday, October 06, 2014

Expenditure Detail

FY 2013-2014 Program Expenditures	\$	6,028,655
FY 2013-2014 Administrative Expenditures	\$	365,120
FY 2013-2014 Evaluation Expenditures	\$	20,948
Total Expenditures	\$	6,414,723
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$	-808,438

Other Financing Sources

Sale(s) of Capital Assets	\$	0
Other: Specify Source Below	\$	0
<div style="border: 1px solid black; height: 20px; width: 650px;"></div>		
Total Other Financing Sources	\$	0

Net Change in Fund Balance

Fund Balance - Beginning July 1, 2013	\$	12,600,660
Fund Balance - Ending June 30, -2014	\$	11,792,222
Net Change In Fund Balance	\$	-808,438

FY 2013-2014 Fund Balance

Nonspendable	\$	0
Restricted	\$	0
Committed	\$	8,444,281
Assigned	\$	3,347,941
Unassigned	\$	0
Total Fund Balance	\$	11,792,222



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

- A)
 Family Resource Centers, Healthy Start Sites, and 2-1-1 of Stanislaus County have reported that the families of nearly 7,768 children 0-5 and their families have accessed resources.
- B)
 Of the 7,768 children 0-5, the families of 2,023 children accessed resourced through the countywide referral phone line (2-1-1); the needs of 274 (with children 0-5)unduplicated callers (64% of those surveyed in a follow-up call) indicated that their needs were met through this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A)	B)
2008-09: -	2008-09: 1,494; 769 (52%)
2009-10: 8,628	2009-10: 1,626; 763 (64%)
2010-11: 9,346	2010-11: 1,847; 850 (59%)
2011-12: 10,279	2011-12: 2,233; 673 (58%)
2012-13: 7,825	2012-13: 1,747; 747 (77%)

Describe the measurement tool used in the evaluation to measure the outcome.

- A) Database (Excel), Scorecard, Surveys
 B) Database, Follow-Up Surveys, Scorecard



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	2,302
Children from 3rd to 6th Birthday	2,544
Children - Ages Unknown (birth to 6th Birthday)	2,922
Parents/Guardians/Primary Caregivers	7,217
Other Family Members	2,993
Providers	0
Total Population Served	17,978



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	51	41
Asian	238	541
Black/African-American	454	401
Hispanic/Latino	4,454	3,990
Pacific Islander	39	41
White	2,016	1,842
Multiracial	273	149
Other- specify:	116	114
Diverse		
Unknown	127	98
Sub Totals	7,768	7,217
Total Population Served	14,985	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	5,177	4,484
Spanish	2,368	2,218
Cantonese	3	2
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	183	409
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	32	103
<input type="text"/>		
Unknown	5	1
Sub Totals	7,768	7,217
Total Population Served	14,985	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide the most recent compelling service outcome available for this service.

Not applicable for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Not applicable for this service.

Describe the measurement tool used in the evaluation to measure the outcome.

Used the online order tracker.



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County Demographic Worksheet
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County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	4,133
Other Family Members	0
Providers	0
Total Population Served	4,133



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	1,578
Pacific Islander	0	0
White	0	2,555
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	0	0
Sub Totals	0	4,133
Total Population Served	4,133	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

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Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	2,555
Spanish	0	1,578
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	0	4,133
Total Population Served	4,133	



Annual Report Form 2 (AR-2)(Page 1 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide the most recent compelling service outcome available for this service.

Intensive family support services can be provided via mental health programs, respite shelters, advocacy for children of the court, or via supportive, co-located services.

A) 245 children received relationship-based mental health services.

B) The parents of 100% (57/57 - who completed a survey) of the children indicated improved mental health symptoms.

C) Of 161 children 0-5 whose caregiver received a Mental Health Services Intake, 72 indicated a need for additional services, and 100% of them received further services.

D) 427 children 0-5 received respite shelter (care) services.

E) 98% (417/427) of the children are making progress and are improving their family environments.

F) 305 children / 181 caregivers - victims of domestic violence - received supportive, co-located services; 59% (106/181) caregivers have a safety plan.

G) 42 volunteers were recruited to become child advocates, 28 completed the training, 80% (22) became active advocates.



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County Demographic Worksheet
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County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2007/08: 283; 2008/09: 284; 2009/10: 287; 2010/11: 287; 2011/12: 235; 2012/13: 247

B) 2007/08: 73% (81/111); 2008/09: 96% (236/246); 2009/10: 82% (205/250); 2010/11: 92% (238/259); 2011/12: 92% (128/139); 2012/13: 92% (128/139)

C) 2011/12: 185, 185, (100%); 2012/13: 177, 165, (100%)

D) 2007/08: 303; 2008/09: 265; 2009/10: 390; 2010/11: 443; 2011/12: 518; 2012/13: 466

E) 2007/08 98% (297/303); 2008/09: 98% (261/265); 2009/10: 99% (389/390); 2010/11: 94% (418/443); 2011/12: 94% (467/495); 2012/13: 98% (458/466)

F) 2011/12: 345, 138, 54% (74/138); 2012/13: 284, 126, 62.6% (79/126)

G) 2012/13: N/A

Describe the measurement tool used in the evaluation to measure the outcome.

A - B: Parent surveys and clinician reports

C: Scorecards and surveys

D - E: Intake forms and family service plans

F: Scorecards and parent surveys

G: Scorecards



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County Demographic Worksheet
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County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	570
Children from 3rd to 6th Birthday	634
Children - Ages Unknown (birth to 6th Birthday)	2
Parents/Guardians/Primary Caregivers	1,148
Other Family Members	525
Providers	0
Total Population Served	2,879



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County Demographic Worksheet
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County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	6	7
Asian	4	11
Black/African-American	31	32
Hispanic/Latino	646	668
Pacific Islander	20	18
White	293	329
Multiracial	169	30
Other- specify:	24	21
Varies		
Unknown	13	32
Sub Totals	1,206	1,148
Total Population Served	2,354	



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County Demographic Worksheet
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Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	819	687
Spanish	383	428
Cantonese	0	1
Mandarin	0	11
Vietnamese	0	0
Korean	0	0
Other- specify:	3	6
Other- specify:	0	0
Other- specify:	0	0
Unknown	1	15
Sub Totals	1,206	1,148
Total Population Served	2,354	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

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Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Increased kindergarten readiness was the result for participants of a 3-district, 4-week Kindergarten Readiness Program.

A)Based on pre and post evaluations, 77.9% (99/127) Kindergarten Readiness Program participants showed improvement.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2010/11: 74.8% (205/274); 2011/12: 71.8% (148/206); 2012/13: 77.1% (100/130)

Describe the measurement tool used in the evaluation to measure the outcome.

A) 2010/11, 2011/12, and 2012/13 came from a survey of kindergarten readiness indicators for teachers (SKRIT) rating of 9 skills related to kindergarten readiness. For 2013/14, the information was reported by the contractors on their Scorecards.



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County Demographic Worksheet
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Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	127
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	110
Other Family Members	17
Providers	0
Total Population Served	254



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County Demographic Worksheet
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County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	105	96
Pacific Islander	0	0
White	22	14
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	0	0
Sub Totals	127	110
Total Population Served	237	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	32	24
Spanish	95	86
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	0	0
Sub Totals	127	110
Total Population Served	237	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide the most recent compelling service outcome available for this service.

A) Stanislaus County Office of Education, First 5 California Child Signature Program 2: This year, the program had a total of 74 CSP 2 service providers participate in the program.

B) Several providers attended trainings provided. One on one coaching and mentoring was provided to 11 classrooms for a total of 150 hours.

C) Conducted 24 CLASS observations.

D) Bi-Annual Early Care Conference and Education Conference: 471 teachers, students, childcare providers, administrators, and health educators attended two early care and education conferences which focused on providing professional development.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 79

B) No previous data.

C) 29

D) 2007/08: 284; 2008/09: 285; 2009/10: 370; 2010/11: 260; 2011/12: 300; 2012/13: 563

Describe the measurement tool used in the evaluation to measure the outcome.

A-C: Program supported information

D) Database and surveys



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	545
Total Population Served	545



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County Demographic Worksheet
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County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
Hispanic/Latino	<input type="text" value="0"/>	<input type="text" value="0"/>
Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
White	<input type="text" value="0"/>	<input type="text" value="0"/>
Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="0"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
Sub Totals	0	0
Total Population Served	0	



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Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



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Result: Improved Child Health

Service: Health Access

Provide the most recent compelling service outcome available for this service.

A) A total of 280 children 0-5 and pregnant women who did not have access to health care, received temporary primary care services and improved access to health care.

B) 193 pregnant women received prenatal care.

C) 229 children 0-5 and pregnant women who received services (66% of participants, 339) converted to other health care coverage such as Medi-Cal.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2006/07: 3,199; 2007/08: 2,592; 2008/09: 2,991; 2009/10: 2,769; 2010/11: 2,356; 2011/12: 1,976; 2012/13: 517

B) 2008/09: 1,227; 2009/10: 1,311; 2010/11: 1,182; 2011/12: 763; 2012/13: 436

C) 2006/07: 1,463 (45.7%); 2007/08: 1,646 (63.5%); 2008/09: 1,239 (41%); 2009/10: 1,414 (51%); 2010/11: 830 (35%); 2011/12: 950 (48%); 2012/13: 554 (78%)

Describe the measurement tool used in the evaluation to measure the outcome.

A) Database tracking system

B) Database tracking system

C) Tracking of recipient applications with verification of other health coverage



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County Demographic Worksheet
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Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	58
Children from 3rd to 6th Birthday	29
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	404
Other Family Members	0
Providers	0
Total Population Served	491



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Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	1	0
Asian	0	5
Black/African-American	2	2
Hispanic/Latino	67	361
Pacific Islander	0	0
White	11	17
Multiracial	0	0
Other- specify:	4	14
Varies		
Unknown	2	5
Sub Totals	87	404
Total Population Served	491	



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County Demographic Worksheet
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County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	45	130
Spanish	38	250
Cantonese	0	0
Mandarin	0	1
Vietnamese	0	0
Korean	0	0
Other- specify:	3	1
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	1	22
Sub Totals	87	404
Total Population Served	491	



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County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide the most recent compelling service outcome available for this service.

- A) 230 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes
- B) 208 (90.4%) infants were born term
- C) 210 (91.3%) infants were born weighing at least 2500g or more.
- D) 544 support sessions were provided for pregnant women, 239 completed a satisfaction survey and 97% of them rated the groups as having met their need; 3,086 referrals were provided to women attending the support groups.
- E) Of the 230 infants born, 207 mothers initiated breastfeeding (90%)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

- A) 2007/08: 259; 2008/09: 234; 2009/10: 287; 2010/11: 287; 2011/12: 223; 2012/13: 160
- B) 2007/08: 242 (93.5%); 2008/09: 222 (95%); 2009/10: 268 (93%); 2010/11: 275 (95.8%); 2011/12: 198 (89%); 2012/13: 141 (88%)
- C) 2007/08: 234 (89%); 2008/09: 218 (94%); 2009/10: 261 (91%); 2010/11: 275 (95.8); 2011/12: 204 (91%); 2012/13: 148 (92%)
- D) 2012/13: 530, 117, 99%, 1,815
- E) 2012/13: 160, 128, (80%)

Describe the measurement tool used in the evaluation to measure the outcome.

Database, client tracking, surveys



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Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	506
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	502
Other Family Members	0
Providers	0
Total Population Served	1,008



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	9	9
Asian	2	2
Black/African-American	23	23
Hispanic/Latino	353	351
Pacific Islander	0	0
White	112	110
Multiracial	2	2
Other- specify:	5	5
Varied		
Unknown	0	0
Sub Totals	506	502
Total Population Served	1,008	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	243	241
Spanish	261	259
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	2	2
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	506	502
Total Population Served	1,008	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide the most recent compelling service outcome available for this service.

- A) 441 children 0-5 received an oral health screening and fluoride varnish
- B) 529 children who received oral health instructions, educational materials, and toothbrushes.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

- A) 2010/11: 1,055; 2011/12: 411; 2012/13: 436
- B) 2010/11: 1,392; 2011/12: 1,182; 2012/13: 436

Describe the measurement tool used in the evaluation to measure the outcome.

Database, consent forms, and scorecards



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	131
Children from 3rd to 6th Birthday	398
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	469
Other Family Members	77
Providers	0
Total Population Served	1,075



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	14
Asian	0	0
Black/African-American	9	6
Hispanic/Latino	436	423
Pacific Islander	0	0
White	57	21
Multiracial	14	0
Other- specify:	12	5
Varied		
Unknown	1	0
Sub Totals	529	469
Total Population Served	998	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	89	44
Spanish	435	420
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	5	5
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	529	469
Total Population Served	998	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide the most recent compelling service outcome available for this service.

A) 8,485 new parents were educated about Shaken Baby Syndrome (SBS) in a hospital or educational setting through a Provider Capacity Building Program.

B) There was 1 documented SBS case in Stanislaus County during 2013/2014.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2007/08: 4,279; 2008/09: 6,298; 2009/10: 5,409; 2010/11: 6,932; 2011/12: 7,772; 2012/13: 7,610

B) 2006/07: 6; 2007/08: 1; 2008/09: 0; 2009/10: 1; 2010/11: 2; 2011/12: 1; 2012/13: 1

Describe the measurement tool used in the evaluation to measure the outcome.

A) Data tracking by hospitals and program

B) Case management system at Community Services Agency and Child Death Review Fatalities



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	933
Other Family Members	0
Providers	87
Total Population Served	1,020



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
Hispanic/Latino	<input type="text" value="0"/>	<input type="text" value="0"/>
Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
White	<input type="text" value="0"/>	<input type="text" value="0"/>
Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="0"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="933"/>
Sub Totals	0	933
Total Population Served	933	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	0	933
Sub Totals	0	933
Total Population Served	933	



Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Systems of Care

Service: Organizational Support

Most Compelling Service Outcome

A) With the support of Stanislaus County Office of Education Healthy Start Support, the ten countywide Healthy Start sites provided the families of 2,081 unduplicated children 0-5 with community resources, information, and referrals.

B) 1,547 or 97% of the families participating in a Healthy Start indicated an increase in knowledge of community resources.

C) 97% of families indicated an increase in social emotional support; 78% experienced a decrease of stress; 90% report improved parenting skills.

Benchmark/Baseline Data

A) 2008/09: 4,539 (Duplicated); 2009/10: 5,131 (Duplicated); 2010/11: 5,584 (Duplicated); 2011/12: 2,083 (Unduplicated); 2012/13: 1,953 (Unduplicated)

B) 2008/09: 4,151 (91%)-Duplicated; 2009/10: 5,078 (99%)-Duplicated; 2010/11: 5,432 (97%)-Duplicated; 2011/12: 1,770 (85%) Unduplicated

C) 2012/13: 91%, 78%, and 84%

Outcome Measurement Tool

A-C: Parent surveys and scorecard



Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Systems of Care

Service: Organizational Support

Who was the primary audience for the service?

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start sites countywide.

What were the types of services provided?

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support is provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum to share information, resources, and best practices.

What was the intended result of the service? What was the community impact of the service?

SCOE Healthy Start - Its goal is to strengthen families by improving and integrating systems of care to enhance the well-being of the child. Its intended result is to facilitate reaching the goal by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email



Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Result: Improved Systems of Care

Service: Public Education and Information

Most Compelling Service Outcome

The Stanislaus County Children and Families Commission partnered with the Stanislaus County Child Abuse Prevention Council to present on the Impact of Abuse, Neglect, Violence, Chaos on Brain Development and the Implications Across the Lifespan by Dr. Bruce D. Perry.

Benchmark/Baseline Data

There is no comparison data.

Outcome Measurement Tool

None.



Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Result: Improved Systems of Care

Service: Public Education and Information

Who was the primary audience for the service?

The primary audience for the conference were providers; social workers, doctors, anyone that interacts with the child.

What were the types of services provided?

The workshop covered brain development as the child faces chaos, abnormal patterns of emotional, social, cognitive and physical interactions - the life-long implications.

What was the intended result of the service? What was the community impact of the service?

The result was to bring awareness on the long-term implications that an unstable environment can have on a child's life.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

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Annual Report Form 3 (AR-3)(Page 1 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

Provide a description of the evaluation activities completed during the fiscal year

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results.

Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply program with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices.

The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives.

Efforts to evaluate leveraging and collaboration efforts continue through a collaboration matrix tool used since 2009-2010. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and have been measured and supported.

Describe the evaluation findings reported during the fiscal year

Strengthening Families



Annual Report Form 3 (AR-3)(Page 2 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

Supporting Families

- Families are seeking, finding, and receiving support.
The parents of 8,974 children received family support services through countywide Family Resource Centers or other programs. 2,147 received more intensive services focused on improving child abuse risk factors.
- Parents are gaining knowledge and improving parenting skills.
The parents of 2,592 children attended parenting classes to increase parenting skills and knowledge.
- Caregivers are being screened for depression and referred.
Caregivers of 1,636 children 0-5 were screened for depression and, of those, 387 children 0-5 had a caregiver referred for mental health services.
- Children are achieving in stable environments.
420 children experienced improvements in their family environment after being enrolled in respite childcare.

Cultivating Futures through Education

- Parents are reading with their children.
1,070 families increased the time spent reading with their children at home after receiving literacy services.
- Children are being screened and identified for developmental delays.
1,377 children 0-5 were screened for educational developmental issues, and 252 were reported as being referred for further assessment or services.
- Children are preparing for successful Kindergarten entry.
127 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

Safeguarding Children's Health

- Pregnant women and children are receiving health care.
418 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health insurance.
363 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.



Annual Report Form 3 (AR-3)(Page 3 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

- Infants are born healthy.

210 infants were born healthy (term and not low birth weight) after their mothers participated in a healthy birth program. Of the 230 pregnant mothers that participated in a healthy birth program and delivered, 207 (90%) of them initiated breastfeeding.

Leading Via Supportive Systems

- Empowering families with knowledge.

Families of 5,902 children have increased knowledge and utilization of community resources.

- Collaborating.

On average, Prop 10 funded programs collaborate with four or more other Prop 10 funded programs to decrease duplication and increase effectiveness of services.

- Leveraging Prop 10 funds.

Prop 10 funded programs brought in more than \$3 million from other funding sources during fiscal year '13-'14, increasing the level of services for children 0-5 and their families.

*Data reported by contractors

Describe the policy impact of the evaluation results



Annual Report Form 3 (AR-3)(Page 4 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2013-2014 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2015-2016 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2014, the report will be disseminated to more than 241,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.

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