



Tuesday, October 28, 2014 @ 4:00 p.m.
Board Room – Stanislaus County Office of Education
1100 H Street, Modesto, CA



Children & Families Commission

1010 10th Street, Suite 5000
Modesto, CA 95354

Phone: 209.558.6218 Fax: 209.558.6225

Commission Meeting Notice

Tuesday, October 28, 2014 @ 4:00 PM, Board Room, Stanislaus County Office of Education
1100 H Street, Modesto, CA 95354

MEMBERS:

Vicki Bauman
School Representative

Vito Chiesa
County Supervisor

David Cooper
Community Representative

Denise Hunt
Community Representative

Mary Ann Lee
Chair
Health Services Agency

Nelly Paredes-Walsborn, Ph.D.
Community Representative

Madelyn Schlaepfer
Behavioral Health and
Recovery Services

George Skol
Community Representative

John Walker, MD
Public Health Officer

John Sims
Executive Director

The Stanislaus County Children and Families Commission welcomes you to its meetings which are regularly held on the fourth Tuesday of each month. Your interest is encouraged and appreciated.

The agenda is divided into two sections:

CONSENT CALENDAR: These matters include routine financial and administrative actions and are identified with an asterisk (*). All items on the consent calendar will be voted on at the beginning of the meeting under the section titled "Consent Calendar." If you wish to have an item removed from the Consent Calendar, please make your request at the time the Commission Chairperson asks if any member of the public wishes to remove an item from consent.

REGULAR CALENDAR: These items will be individually discussed and include all items not on the consent calendar and all public hearings.

ANY MEMBER OF THE AUDIENCE DESIRING TO ADDRESS THE COMMISSION ON A MATTER ON THE AGENDA: Please raise your hand or step to the podium at the time the item is announced by the Commission Chairperson. In order that interested parties have an opportunity to speak, any person addressing the Commission will be limited to a maximum of 5 minutes unless the Chairperson of the Commission grants a longer period of time.

PUBLIC COMMENT PERIOD: Matters under the jurisdiction of the Commission, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Commission for consideration. However, California law prohibits the Commission from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Children and Families Commission. Any member of the public wishing to address the Commission during the "Public Comment" period shall be permitted to be heard once for up to 5 minutes.

COMMISSION AGENDAS AND MINUTES: Commission agendas, Minutes, and copies of items to be considered by the Children and Families Commission are typically posted on the Internet on Friday afternoons preceding a Tuesday meeting at the following website: www.stanprop10.org.

Materials related to an item on this Agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Commission office at 1010 10th Street, Suite 5000, Modesto, CA during normal business hours. Such documents are also available online, subject to staff's ability to post the documents before the meeting, at the following website www.stanprop10.org.

NOTICE REGARDING NON-ENGLISH SPEAKERS: Stanislaus County Children & Families Commission meetings are conducted in English and translation to other languages is not provided unless the Commission is notified 72 hours in advance that an interpreter is necessary. Please contact Administration at (209) 558-6218 should you need a translator for this meeting.

Las juntas de la Comision para Niños y Familias son dirigidas en Ingles y no hay traduccion disponible a menos que la Comision sea notificada con 72 horas por avanzado. Si necesita traduccion, por favor contacte a la Comision al (209) 558-6218. (Por favor tome nota, el mensaje es en Ingles pero se le asistara en Español cuando lo pida.)

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Commission at (209) 558-6218. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting.

RECUSALS: California Government Code Section 87100 states that "no public official at any level of state or local government may make, participate in making or in any way use or attempt to use his/her official position to influence governmental decision in which he/she knows or has reason to know he/she has a disqualifying conflict of interest." Likewise, California Government Code section 1090 provides that certain government officials and employees "...shall not be financially interested in any contract made by tem in their official capacity."

These sections of law permit the Stanislaus County Children and Families Commission to execute contracts so long as the Commissioner(s) with the conflict recuses himself or herself from making, participating in making, or in any way attempting to use his or her official position to influence a decision on the contract.



Children & Families Commission
1010 10th Street, Suite 5000, Modesto, CA
95354

COMMISSION MEETING AGENDA

October 28, 2014

Times provided are approximate times.

- 4:00 p.m. I. Welcome & Introductions – Chair Mary Ann Lee
- 4:05 p.m. II. Pledge of Allegiance
- 4:08 p.m. III. Announcement of Recusals ¹
- 4:10 p.m. IV. Public Comment Period (Limit of 5 minutes per person)
- 4:15 p.m. V. Approval of the Consent Calendar – Agenda items marked by an Asterisk (*)
- VI. Agenda Items
- 4:20 p.m. * A. Approval of the Commission Meeting Minutes of September 6, 2014. (p. 5-6)
- 4:25 p.m. B. Presentation on Strengthening Families Initiative – Cindy Duenas, Center for Human Services
- C. Executive Director’s Office
- 4:45 p.m. 1. Election of Commission Vice Chair for 2014-2015 (p. 7-8)
- 4:55 p.m. * 2. Authorization to Enter Into a Lease for Office Space at 930 15th Street (p. 9-11)
- 5:00 p.m. 3. **Public Hearing** on and Acceptance of the 2013-2014 Audit Report (the report in its entirety (p.12-47) can be downloaded or viewed at:
<http://www.stanprop10.org/pastmeetings/calendar.shtm>)
- 5:15 p.m. 4. **Public Hearing** on the 2013-2014 Local Annual Report and Authorization to Submit the (p.48-99) 2013-2014 Local Annual Report to the California First 5 Commission (the report in its entirety can be downloaded or viewed at:
<http://www.stanprop10.org/pastmeetings/calendar.shtm>)
- 5:30 p.m. 5. Strategic Plan Update (p.100-101)
- D. Committee Reports
- * 1. Accept the Minutes of the Administrative Committee meeting of October 13, 2014. p. 102-103
- a. Monthly Contract Financial Report as of September 30, 2014 p. 104
- b. Quarterly Financial Report July 2014 to September 2014 p. 105
- * 2. Accept the Minutes of the Operations Committee meeting of October 16, 2014. p. 106-107
- VII. Correspondence
- * 1. Accept a letter from California State Controller RE: Acceptance of '12-'13 Audit Report p. 108
- * 2. Accept a letter from Stanislaus County Auditor RE: Notice of Intent to Terminate Office Space Rental Agreement p. 109
- 5:40 p.m.

¹ Commissioners may publicly announce the item(s) or recommendation(s) from which he/she will recuse himself or herself due to an actual or perceived conflict of interest. The Commissioner will excuse himself or herself from the meeting and leave the room when the specific agenda item comes up for discussion and voting.

VIII. Commissioner Reports

5:45 p.m.

IX. Staff Reports

1. Presentation of August Provider Conference Results
2. Report to Community

5:55 p.m.

X. Adjourn into Closed Session – Public Employee Evaluation, Title: Executive Director, Government Code: 54957(b)



Children & Families Commission

1010 10th Street, Ste. 5000, Modesto, CA 95354
Phone: 209.558.6218 Fax: 209.558.6225

**Planning Session Minutes
Saturday, September 6, 2014
Harvest Hall, Room B & C
3800 Cornucopia Way, Modesto, CA**

Members Present: Vick Bauman, David Cooper, Mary Ann Lee (Chair), Nelly Paredes-Walsborn, George Skol, and Dr. John Walker.

Members Absent: Vito Chiesa, Denise Hunt, and Madelyn Schlaepfer.

Staff Present: John Sims, Executive Director; Erica Inacio, Program Monitor; Tina Jamison, Accountant; and Stephanie Loomis, Administration.

- I. Chair Lee called the meeting to order at 8:35 a.m. Commission members and attendees recited the Pledge of Allegiance.
- II. Commission members, staff, and attendees were introduced and welcomed.
- III. Announcement of Commissioner Recusals – None.
- IV. Public Comment Period – None.
- V. Consent Calendar
The Consent Calendar was approved.
Moved Cooper, Seconded Skol. Unanimously approved.
- VI. Agenda Items
 - A. The Commission approved the Commission Meeting Minutes of June 24, 2014.
Approved on the consent calendar. Moved Cooper, Seconded Skol. Unanimously approved.
 - B. Strategic Planning 2015-2017
 1. Staff reviewed the current Strategic Plan and Priorities Plan. Staff shared updated statistical data that will replace data in the current plans. Staff recommended incorporating the Priorities Plan into the Strategic Plan. Staff also mentioned the new Strategic Plan will align with the 5 Protective Factors. Commissioners asked for more information on the 5 Protective Factors and staff indicated a presentation would be made on the Factors at a future Commission meeting.
 2. Julie Falkenstein (Heath Services Agency) presented on the information collected on the community via the Community Health Assessment and the Maternal, Child and Adolescent Health reports. Commissioners discussed the data provided and what the community's needs might be now compared to when the current Strategic Plan and Priority Plan were developed.

The Commission took a 10 minute break and resumed the meeting.

3. Staff shared the aggregated results from individual Commissioners' priority services surveys. It was noted that five surveys were received by the deadline and were used to create the aggregate data. Commissioners discussed the results and determined they were not ready to set a priority services ranking. Commissioners requested that staff collect additional information from program contractors regarding anticipated funding levels, in addition to training topics that might be useful to contractors, such as sustainability, and to share this information at Commission committee meetings in October.

- Committee Reports – None.

- VII. Correspondence – None.
- VIII. Commissioner Reports – Commissioner Cooper commented that the Early Care and Education Conference in August was well done and thanked staff for their efforts.
- IX. Staff Reports
- John Sims shared that the Commission had received a letter from Board of Supervisors members Chiesa and Withrow, in their roles on the Gang Reduction Task Force (GARD), requesting the Commission consider following up with the youth who participated in the School Readiness program to see whether that program had any positive impact on graduation rates and other outcome indicators. The Commission directed staff to reach out to the consultants who designed the original evaluation to determine the feasibility of the request and, if it's possible, what resources would be needed for further research.
- X. At 11:43 a.m., the Commission moved into closed session – Public Employee Evaluation – Executive Director, Government Code 54957(b).
- XI. The Commission reconvened at 11:48 a.m. and Chair Lee announced no action was taken in the Closed Session. The meeting adjourned at 11:49 a.m.



It's All About The Kids

Stanislaus County Children and Families Commission

ACTION AGENDA SUMMARY

COMMITTEE ROUTING	
Administrative/Finance	<input checked="" type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input type="checkbox"/>

AGENDA DATE: October 28, 2014

COMMISSION AGENDA #: VI.C.1

SUBJECT:

Election of Commission Vice Chair for 2014-2015

BACKGROUND:

The Stanislaus County Board of Supervisors' ordinance establishing the Children and Families Commission was adopted on December 8, 1998. Section 9.70.090 of the ordinance prescribes that the members of the Commission shall annually elect a Chairperson who shall serve for a term of one (1) year. According to the Commission's By-Laws, the terms of the Chair and Vice Chair are from September 1st to August 31st.

According to the Commission's By-Laws:

"The Executive Committee shall serve as a Nominating Committee to develop a slate of candidates for the office of Vice Chair. At the August regular meeting of the Commission, members of the Commission shall consider the Nominating Committee's candidate(s) and shall elect a Vice Chair for the Commission, who shall serve a term of September 1st through August 31st. Following a term as Vice Chair, the Vice Chair shall serve a one-year term as Chair of the Commission during the following September 1st to August 31st period. The purpose of this process is to provide continuity for a two-year period as a Commissioner moves from the office of Vice Chair to Chair."

"In the interests of promoting community involvement, it is the goal of the Commission to alternate the Chair between community representatives and County representatives. It is recognized that unanticipated and unplanned changes in Commission membership may affect the Commission's ability to attain this goal."

In accordance with these provisions, the Commission's previous Vice Chair, Mary Ann Lee, automatically assumed the Office of Chair on September 1, 2014. The Commissioner elected Vice Chair at the October 28th meeting (the Commission did not hold a regular meeting in August or September) will become Commission Chair on September 1, 2015.

As specified in the By-Laws, the Commission is scheduled to hear a report from the Executive Committee as a part of this agenda item.

STAFF RECOMMENDATIONS:

1. Hear a presentation from the Executive Committee regarding a recommended candidate or candidates for the Office of Vice Chair.
2. Conduct an election for the Office of Vice Chair for the term of October 28, 2014 to August 31, 2015. (The Vice Chair will automatically become Chair on September 1, 2015 for a one year term.)

FISCAL IMPACT:

There is no fiscal impact associated with the election of a Commission Vice Chair.

COMMISSION ACTION:

On motion of Commissioner _____; Seconded by Commissioner _____
 and approved by the following vote:
 Ayes: Commissioner(s): _____

Noes: Commissioner(s): _____

Excused or Absent Commissioner(s): _____

Abstaining: Commissioner(s): _____

1) _____ Approved as recommended.

2) _____ Denied.

3) _____ Approved as amended.

Motion: _____

Attest: _____
Stephanie Loomis - Administration



It's All About The Kids

Stanislaus County Children and Families Commission

ACTION AGENDA SUMMARY

<u>COMMITTEE ROUTING</u>	
Administrative/Finance	<input checked="" type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input type="checkbox"/>

AGENDA DATE: October 28, 2014

COMMISSION AGENDA #: VI.C.2

SUBJECT:

Authorization to Enter Into a 5-Year Lease for Office Space at 930 15th Street

BACKGROUND:

The main source of revenue for the Stanislaus County Children and Families Commission is a \$.50 per pack tax on tobacco products. Due to fewer smokers and decreased tobacco sales, this source of revenue has been steadily declining since Proposition 10 was approved by voters in November of 1998. In recognition of its declining revenue and reserves, in 2012-2013 the Children and Families Commission adjusted its support of programs and the number of staff members in the Commission office. As a result of its reduced space needs, the Commission moved its administrative offices from 930 15th Street to the fifth floor of 1010 10th Street (the Auditor's Office).

In a September 29th letter to the Commission (attached in the Correspondence Section of this agenda), the Auditor provided notice that the Commission will have to find new office space by January 1, 2015.

Commission staff has looked at space in Tenth Street Place and has looked at commercial space in the downtown Modesto area (see attached chart). The former offices of the Commission at 930 15th Street in Modesto, which have been vacant since the move to Tenth Street Place, are still available. Staff is recommending that a 5 year lease for office space at 930 15th Street be approved by the Commission for the following reasons:

1. The space is known to the Commission and is known to be workable. The offices have good access and plenty of parking.
2. The furniture owned by the Commission can be used at 930 15th Street.
3. The location is centrally located in Modesto and Stanislaus County.
4. Commercial properties in the downtown Modesto rent for \$1.10 to \$1.65 per square foot. The lease at 930 15th Street will start at \$.72 per square foot, with 5% increases in the 3rd, 4th, and 5th years.

In 2012, when it moved from 930 15th Street, the Commission was paying \$1.16 per square foot (plus utilities) for a 3,200 square foot space. At Tenth Street Place, the Commission has been paying \$1.15 per square foot (including utilities) for 1,092 square feet (common areas included). The new rate for 930 15th Street will be \$.72 per square foot (plus utilities) for 3,200 square feet with a 5% adjustment in years 3, 4, and 5. It is more space than is currently needed, but the reduced square footage charge brings the cost of this larger space in line with smaller commercial spaces with higher square footage costs. (The extra space will permit adjustments in usage if unanticipated changes in Commission functions occur in future years. Additionally, the lease at 930 15th Street will contain a provision to permit the Commission to end the lease should revenues decrease unexpectedly or dramatically.)

The Administrative and Finance Committee and the Operations Committee met on October 13th and October 16th, respectively, to review and discuss this item.

STAFF RECOMMENDATIONS:

1. Authorize the Executive Director to negotiate and execute an agreement for office space at 930 15th Street.

Attest: _____
Stephanie Loomis – Administration

- 2. Authorize staff to reduce the 2014-2015 appropriations of the Contract Adjustments line item by \$16,500 and increase budgeted expenditures in the same amount for lease costs, utilities, and one-time relocation costs.

FISCAL IMPACT:

The Commission has budgeted \$14,400 in 2014-2015 (including utilities) to lease office space on the fifth floor of 1010 10th Street in Modesto. Approval of this agenda item will increase the annual cost of lease space to \$31,248 (including estimated utilities). Additionally, by moving out of Tenth Street Place, the Commission will incur one-time moving costs, technology costs, and furniture costs in 2014-2015 that are not expected to exceed \$7,000.

COMMISSION ACTION:

On motion of Commissioner _____; Seconded by Commissioner _____

and approved by the following vote:

Ayes: Commissioner(s): _____

Noes: Commissioner(s): _____

Excused or Absent Commissioner(s): _____

Abstaining: Commissioner(s): _____

- 1) _____ Approved as recommended.
- 2) _____ Denied.
- 3) _____ Approved as amended.

Motion: _____

Attest: _____

Stephanie Loomis – Administration

Address:	Comments:
1120 & 1128 6th Street	1120 = 3,230 Sq Ft, \$1 ft, \$3,230 - Two floors. Could not be divided into one floor only. No elevator. 1128 = 1,516 Sq Ft. \$1. \$1,516 2nd Floor. no elevator and too choppy.
1231 8th Street, Leer Building	Cost per sq. ft depends on office location. No contiguous Office Space and Choppy.
142 N 9th Street (Store front)	2,400 Sq Ft, \$.50 /Ft or \$1,600 - looks abandoned, sketchy area
2507 E. Hatch Road	1,508 Sq Ft / \$.91 ft, \$1,659 -Inconvenient location; no longer available.
931 10th St, 2nd Floor	3,500 Sq Ft, \$.80 ft, 2nd Floor. Not a good location - storefront
1028 11th Street	2,937 SQ FT, \$.90 ft, \$2,640. Modified Gross - Too big, shell - previous flower shop. Willing to remodel but not much since it's inexpensive for downtown location.
611 13th Street	2,900 SQ Ft, \$1.50 Ft. \$4,350 - too costly and too big, previous law firm
13th & G Street	2,150 Sq Ft, \$1.00/ft, \$2,150- 2nd floor. No elevator
1200 F Street, Modesto	Client looking at entire building. Bottom half is a shell - 2 months to build, 2,058 Sq Ft, \$1/ft.- bottom floor only. Owner prefers to rent entire building. Probably no longer available.
1010 10th Street	NNN - Too expensive - price per sq ft ranges from \$1.15 to \$1.25

Possible:	
1315 10th Street, Suite 200	1,504 Sq Ft., \$1.25 / ft, NNN (+.35) = \$1.60 = \$2,406.40 or \$1,800 for space only.
930 15th Street	3,200 Sq Ft, \$.72/ft, Modified Gross, \$2300 month, w/ 5% increase starting on 3rd year.

Current Location:	1,092 Sq Ft., \$1.15 /Ft. \$1,260.40. Full Service
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COMMITTEE ROUTING	
Administrative/Finance	<input checked="" type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input type="checkbox"/>

Stanislaus County Children and Families Commission
ACTION AGENDA SUMMARY

AGENDA DATE: October 28, 2014

COMMISSION AGENDA # VI.C.3 (PUBLIC HEARING)

SUBJECT:

Public Hearing on the 2013-2014 Audit Report
Acceptance of the 2013-2014 Audit Report

BACKGROUND:

Following its passage by voters in 1998, the provisions of Proposition 10 were codified into California State Law as Sections 130100 – 130155 of the California Health and Safety Code. Section 130150 of the Health and Safety Code requires local Children and Families Commissions to complete an annual audit by October 15th of each year, conduct a public hearing on the audit, and submit the audit to the State by November 1st.

Like last year, the Commission has contracted with Brown and Armstrong (Bakersfield, CA) to perform the annual audit. The audit, which has been included with the Commission’s agenda packet, contains no findings or recommendations. At the Commission’s October 28th, 2014 meeting, a public hearing will be held on the audit.

An electronic copy of the audit can be found at <http://www.stanprop10.org/pastmeetings/calendar.shtm>.

The Administrative and Finance Committee and the Operations Committee met on October 13th and October 16th, respectively, to review and discuss this item.

STAFF RECOMMENDATIONS:

1. Hear a presentation on the 2013-2014 Audit Report.
2. Conduct a **Public Hearing** on the 2013-2014 Audit Report.
3. Accept the 2013-2014 Audit Report.

FISCAL IMPACT:

There is no fiscal impact associated with the approval of this agenda item.

COMMISSION ACTION:

On motion of Commissioner _____; Seconded by Commissioner _____
and approved by the following vote:

Ayes: Commissioner(s): _____

Noes: Commissioner(s): _____

Excused or Absent Commissioner(s): _____

Abstaining: Commissioner(s): _____

- 1) _____ Approved as recommended.
- 2) _____ Denied.
- 3) _____ Approved as amended.

Motion: _____

Attest: _____
Stephanie Loomis – Administration



BROWN
ARMSTRONG

CERTIFIED
PUBLIC
ACCOUNTANTS

BROWN ARMSTRONG

Certified Public Accountants

To the Board of Commissioners of the
Stanislaus County Children and Families Commission
Modesto, California

We have audited the financial statements of the governmental activities and general fund of the Stanislaus County Children and Families Commission (the Commission) for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under auditing standards generally accepted in the United States of America and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 26, 2014.

Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Commission are described in Note 1 to the financial statements. As described in Note 1 to the financial statements, the Commission adopted Governmental Standards Board (GASB) Statements No. 65 *Items Previously Reported as Assets and Liabilities*, No. 66 *Technical Corrections – 2012 – an amendment of GASB Statements No. 10 and No. 62*, No. 67 *Financial Reporting for Pension Plans – an amendment of GASB Statement No. 25*, and No. 70 *Accounting and Financial Reporting for Nonexchange Financial Guarantees* during fiscal year 2014. We noted no transactions entered into by the Commission during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the Commission's financial statements was:

Management's estimate of the fund balance commitments, including approved contracts not yet executed and budget reserve, is based on future contracts and possible provisions and changes on contracts and their payment schedules. We evaluated the key factors and assumptions used to develop the fund balance commitments in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

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REGISTERED with the Public Company
Accounting Oversight Board and
MEMBER of the American Institute of
Certified Public Accountants

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. We noted no such misstatements as a result of our audit.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated September 15, 2014.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Commission's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Commission's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We were engaged to report on Supplemental Schedule of First 5 California Funding, which accompanies the financial statements but is not Required Supplementary Information. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Commissioners and management of the Commission and is not intended to be, and should not be, used by anyone other than these specified parties.

BROWN ARMSTRONG
ACCOUNTANCY CORPORATION

Brown Armstrong
Accountancy Corporation

Bakersfield, California
September 15, 2014

**STANISLAUS COUNTY CHILDREN
AND FAMILIES COMMISSION**

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
JUNE 30, 2014**

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2014**

TABLE OF CONTENTS

	<u>Page</u>
Commission Membership.....	i
 <u>FINANCIAL SECTION</u> 	
Independent Auditor’s Report	1
Management’s Discussion and Analysis (Unaudited).....	3
 <u>Basic Financial Statements</u>	
Government-Wide Financial Statements:	
Statement of Net Position	9
Statement of Activities	10
Fund Financial Statements:	
Major Governmental Fund:	
Balance Sheet – Governmental Fund.....	11
Statement of Revenues, Expenditures, and Changes in Fund Balance – Governmental Fund	12
Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual (GAAP) – Governmental Fund	13
Notes to Basic Financial Statements	14
 <u>COMPLIANCE SECTION</u> 	
Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	22
Independent Auditor’s Report on State Compliance.....	24
 <u>Supplementary Information</u>	
Supplemental Schedule of First 5 California Funding.....	26

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
COMMISSION MEMBERSHIP
AS OF JUNE 30, 2014**

<u>Name</u>	<u>Position</u>	<u>Original Appointment</u>	<u>Term Expires</u>
Vicki Bauman	School Representative	June 2005	August 2016
Vito Chiesa	Board of Supervisors	January 2009	December 2014
David Cooper	Community Representative	September 2006	August 2015
Denise Hunt	Community Representative Chair	September 2011	August 2014
Mary Ann Lee	Director, Health Services Agency Vice-Chair	November 2007	Permanent
Nelly Paredes-Walsborn, PH.D	Community Representative	September 2004	August 2016
Madelyn Schlaepfer	Director, Behavioral Health & Recovery Services	November 2012	Permanent
George Skol	Community Representative	June 2002	August 2014
John Walker, MD	Health Officer	November 2000	Permanent

FINANCIAL SECTION



BROWN
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PUBLIC
ACCOUNTANTS

BROWN ARMSTRONG

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Board of Commissioners
Stanislaus County Children and Families Commission
Modesto, California

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and general fund of the Stanislaus County Children and Families Commission (the Commission), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

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REGISTERED with the Public Company
Accounting Oversight Board and
MEMBER of the American Institute of
Certified Public Accountants

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and general fund of the Commission, as of June 30, 2014, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Commission's basic financial statements. The Organization Table and Supplemental Schedules of First 5 California Funding are presented for the purposes of additional analysis and are not a required part of the basic financial statements.

The Organization Table and Supplemental Schedules of First 5 California Funding are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material aspects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated September 15, 2014, on our consideration of the Commission's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Commission's internal control over financial reporting and compliance.

BROWN ARMSTRONG
ACCOUNTANCY CORPORATION

Brown Armstrong
Accountancy Corporation

Bakersfield, California
September 15, 2014

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2014**

This section of the Stanislaus County Children and Families Commission's (the Commission) annual financial report presents management's discussion and analysis of the Commission's financial performance for the fiscal year ended June 30, 2014. It is important to read this section in conjunction with the basic financial statements and notes in this audit.

FISCAL YEAR 2013-2014 FINANCIAL HIGHLIGHTS

In 2014, the Commission completed its 14th year of operations in Stanislaus County promoting the development and well-being of children 0 through 5 years of age. As the Commission expended funds to implement its Strategic Plan, it also continued to implement a plan to spend down a reserve accumulated when the Commission first began operations. Consequently, the highlights of the 2013-2014 fiscal year tend to reflect these efforts:

- Total revenues decreased more than \$69,000 (1%) from 2013 to 2014 primarily due to fewer state-wide tobacco sales.
- Commission expenditures increased approximately \$285,000 (4%) primarily due to the addition of selected community programs.
- In a planned draw down of reserves, the Commission's expenditures exceeded revenues by approximately \$802,000 in 2014.

OVERVIEW OF THE FINANCIAL STATEMENTS

This annual financial report consists of two parts:

- Basic financial statements, including government-wide and fund statements and notes to those statements.
- This discussion and analysis of the basic financial statements.

The Commission's basic financial statements offer key, high-level financial information about its activities.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Commission's finances in a manner similar to a private sector business. These statements provide both long-term and short-term information about the Commission's overall financial status.

The statement of net position includes information on all of the Commission's assets and liabilities with the difference between assets and liabilities reported as net position. Changes in net position may serve as a useful indicator of whether the financial position of the Commission is improving or deteriorating.

The statement of activities presents information showing how the Commission's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related and legal requirements. All of the Commission's activities are accounted for in one fund.

As a rule, governmental fund financial statements focus on near-term inflows and outflows of spendable resources and on balances of spendable resources at the end of the fiscal year.

The Commission adopts an annual appropriated budget for the General Fund. A budgetary comparison statement has been provided for this fund to demonstrate compliance with the adopted budget.

The Commission was created as an independent County agency by an ordinance of the Board of Supervisors, who acted under the authority of California State law. A nine member Commission appointed by the Board of Supervisors governs the Commission and authorizes expenditures. Stanislaus County classifies the Commission as a County agency unit of local government and includes the Commission's basic financial statements in the County of Stanislaus' basic financial statements.

CONDENSED FINANCIAL STATEMENTS

The following tables summarize the Commission's 1) Statement of Activities (change in net position) and 2) Statement of Net Position (government-wide financials). Both tables are summarized for the last three fiscal years.

	<u>2012</u>	<u>2013</u>	<u>2014</u>
<u>Revenues</u>			
Program revenues	\$ 5,708,845	\$ 5,598,688	\$ 5,499,359
General revenues	147,520	76,899	106,926
Total revenues	5,856,365	5,675,587	5,606,285
<u>Total Expenses</u>	<u>7,310,231</u>	<u>6,123,200</u>	<u>6,408,162</u>
Deficiency of revenues over expenses	<u>(1,453,866)</u>	<u>(447,613)</u>	<u>(801,877)</u>
Special item	<u>8,308,994</u>	<u>-</u>	<u>-</u>
Change in net position	6,855,128	(447,613)	(801,877)
Beginning net position	<u>6,164,785</u>	<u>13,019,913</u>	<u>12,572,300</u>
Ending net position	<u>\$ 13,019,913</u>	<u>\$ 12,572,300</u>	<u>\$ 11,770,423</u>

Highlights of the above statement include:

- By expending more than it receives, the Commission is continuing to follow its plan to reduce its reserves. (The Commission's stated policy is to maintain at least six month's worth of annual budgeted revenue in its reserve.)
- Total revenues declined by more than \$69,000 from 2013 to 2014 primarily due to:
 - A decline in tobacco purchases. Projections for future years anticipate further declines in tobacco tax revenues due to fewer smokers purchasing cigarettes. (Tobacco taxes, which make up a significant portion of the Commission's program revenue, are distributed by the state according to a formula that considers the amount of tobacco purchased in the State and the number of live births in the County of Stanislaus.)
 - It should be noted that, despite receiving over \$114,500 more in tobacco tax revenues in 2014 than was projected by the budget, total revenues declined nearly 2% from 2013.
 - Lower investment earnings resulting from low interest rates and reduced cash balance.
- Total expenditures increased by nearly \$285,000 (4%) primarily due to contractors spending a higher percentage of their executed contracts.
- Legislation signed into law by the Governor in March of 2011 (AB 99) required the Commission to send approximately \$8,300,000 of its fund balance to the State General Fund by June 30, 2012. When this amount was included as a liability in 2011, the Commission's change in net position steeply declined. In November of 2011, the Courts ruled AB 99 to be unconstitutional and unenforceable. In the Commission's 2012 financial statements, the AB 99 liability was reversed and the Commission's net position increased.

	2012	2013	2014
<u>Assets</u>			
Current assets	\$ 14,038,252	\$ 13,253,667	\$ 12,397,572
Capital assets, net	1,277	-	8,026
Total assets	<u>\$ 14,039,529</u>	<u>\$ 13,253,667</u>	<u>\$ 12,405,598</u>
<u>Liabilities</u>			
Current liabilities	\$ 960,849	\$ 653,007	\$ 605,350
Long-term liabilities	58,767	28,360	29,825
Total liabilities	<u>1,019,616</u>	<u>681,367</u>	<u>635,175</u>
<u>Net Position</u>			
Net investment in capital assets	1,277	-	8,026
Restricted net position	<u>13,018,636</u>	<u>12,572,300</u>	<u>11,762,397</u>
Total net position	<u>13,019,913</u>	<u>12,572,300</u>	<u>11,770,423</u>
Total liabilities and net position	<u>\$ 14,039,529</u>	<u>\$ 13,253,667</u>	<u>\$ 12,405,598</u>

Highlights of the above statement include:

- The decrease in total assets over this here year period is due to the Commission's planned spend down of its reserves.
- The increase in capital assets, net resulted from the purchase of a copier/printer/fax.
- Current liabilities continue to decrease due to more accurate fourth quarter expenditure estimates by contractors.

OVERALL FINANCIAL POSITION

The vast majority of Commission revenues are generated from a \$.50 per pack tax on tobacco products collected by the State of California and distributed to California's 58 counties based on the percentage of live births in each county. Since the creation of the Commission in 1998, tobacco tax revenues have steadily declined an average of 2% per year. This decline accelerated sharply in 2009-2010 when the federal government imposed higher taxes on tobacco. The increased cost of tobacco products caused users to quit smoking or purchase tobacco products in areas where taxes are not collected (Indian reservations, out of state, or even over the internet). Although a continuing decline in tobacco tax revenues is expected in future years, the sharp decline noted in 2009-2010 is expected to be a one-time event and future revenue reductions are expected to be more in line with past experience.

Legislation signed into law by the Governor in March of 2011 (AB 99) required the Commission to send approximately \$8,300,000 of its fund balance to the State General Fund by June 30, 2012. Consequently, this amount was included as a liability in the 2011 basic financial statements. In November of 2011, the Courts ruled AB 99 to be unconstitutional and unenforceable. In the Commission's 2012 basic financial statements, the AB 99 liability was reversed and the Commission's net position was increased.

Due to anticipated and ongoing tobacco tax revenue decreases (the primary source of revenue for the Commission), a revised Strategic Plan and Priorities Plan were adopted by the Commission in December of 2011 and January of 2012, respectively. The two plans provided specific detail about Commission priorities and direction in order to give the community as much time as possible to plan for changes in funding support levels.

According to its financial policies, the Commission is to maintain a reserve that contains the equivalent of at least six month's worth of operating costs. Long-term projections of revenues and expenditures permit program operations to be adjusted to ensure a sufficient reserve is maintained.

ANALYSIS OF THE CHILDREN AND FAMILIES COMMISSION FUND

The Board of Supervisors' ordinance establishing the Stanislaus County Children and Families Commission created a trust fund to record Commission revenues and expenditures. Because the Stanislaus Commission utilizes one fund for all its programs, this audit is somewhat unique as only one fund is examined from a "government-wide" and "fund" perspective.

Fund balances over this three year period covered by this audit continue to decrease as a result of the Commission's strategic decision to utilize fund balance to support community programs.

BUDGET VERSUS ACTUAL VARIATIONS

The following table compares the original budget for the 2013-2014 fiscal year with the final budget. Both budgets can then be compared to actual expenditures for the year. It should be noted that these figures were developed according to modified accrual basis of accounting standards.

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual (GAAP Basis)</u>	<u>Variance with Final Budget</u>
Revenues				
Proposition 10 - tobacco tax	\$ 5,246,327	\$ 5,246,327	\$ 5,360,883	\$ 114,556
Grant revenue	105,000	105,000	104,128	(872)
Surplus money investment fund	-	-	1,436	1,436
Investment earnings	153,782	153,782	106,926	(46,856)
Miscellaneous revenue	-	-	32,912	32,912
Total revenues	<u>5,505,109</u>	<u>5,505,109</u>	<u>5,606,285</u>	<u>101,176</u>
Expenditures				
Contracts	6,906,354	6,898,254	5,855,637	1,042,617
Salaries and employee benefits	489,548	489,548	434,630	54,918
Services and supplies	119,348	119,348	116,360	2,988
Capital outlay	-	8,100	8,096	4
Total expenditures	<u>7,515,250</u>	<u>7,515,250</u>	<u>6,414,723</u>	<u>1,100,527</u>
Net change in fund balance	<u>\$ (2,010,141)</u>	<u>\$ (2,010,141)</u>	(808,438)	<u>\$ 1,201,703</u>
Fund balance - beginning of year			<u>12,600,660</u>	
Fund balance - end of year			<u>\$ 11,792,222</u>	

Highlights of the above statement include:

- In 2014, the Commission actually received over \$114,500 more in total revenues than what was budgeted. This represents a 2% increase over projected revenues.
- Some of the underspending in the Contracts line item in 2014 is due to:
 - Maximization of State programs and funding sources through the referral of clients to State services and enhanced billing to the Medi-Cal program (Healthy Cubs program).
 - An authorized contract not being executed by the program operator (Kindergarten Transition).
 - A Contingency for Contract Adjustments line item not being used.
- Salaries and Employee Benefits were underspent due to an authorized position being left vacant during the year.

CAPITAL ASSETS AND LONG-TERM DEBT

The Net Investment in Capital Assets line item was increased by \$8,026, which represents the acquisition of a copier net of current year depreciation in 2014.

CURRENTLY KNOWN CONDITIONS

The following are facts, decisions, and conditions that could potentially have a significant impact on Commission finances:

- In recent years, and especially during the economic recession, the California State Legislature repeatedly attempted to divert Proposition 10 resources for State uses. Part of this effort included placing measures on the ballot seeking voter approval to amend Proposition 10 to divert Commission resources to the State. Proposition 30, which was adopted by voters in November of 2012, levied additional sales taxes that prevented automatic “trigger” reductions in the State budget – primarily in the areas of health and social services. The infusion of Proposition 30 revenue into the State budget and the continuing recovery of California’s economy have taken the focus off Proposition 10 as an available source of cash for the State. Consequently, Commission staff is cautiously optimistic that no major State raids on Proposition 10 funds will be forthcoming in the next few years, which means the Commission’s Strategic Plan can be implemented as written.
- The 2012-2014 Strategic Plan and the accompanying Priorities Plan provide specific detail about Commission priorities and direction. As planned, the Commission has decreased its support to some community programs during these financial reporting periods in order to support priority programs for an extended period of time. This effort to provide priority community programs with extended financial support should be successful – barring any unexpected changes in the Commission’s operating environment.
- Throughout calendar year 2014, the Commission will be working to revise its Strategic Plan. When the new Plan is adopted in January of 2015, the 2015-2017 Strategic Plan will contain specific detail about Commission priorities and Commission direction. The new Plan may result in budgetary and programmatic changes that could be implemented as early as July, 2015.

ADDITIONAL INFORMATION

This financial report is designed to provide a general overview of the Commission’s finances for those with an interest in the Commission’s operations. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Executive Director of the Stanislaus County Children and Families Commission, 1010 10th Street, Suite 5000, Modesto, CA 95354.

BASIC FINANCIAL STATEMENTS

STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
STATEMENT OF NET POSITION
JUNE 30, 2014

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash and investments	\$ 11,332,883
Due from other agencies	1,038,532
Interest receivable	26,157
Capital assets, net	<u>8,026</u>
 Total assets	 <u><u>\$ 12,405,598</u></u>
<u>LIABILITIES</u>	
Accounts payable	\$ 588,870
Salaries and benefits payable	16,480
Long-term liabilities, compensated absences	<u>29,825</u>
 Total liabilities	 <u>635,175</u>
<u>NET POSITION</u>	
Net investment in capital assets	8,026
Restricted net position - children's programs	<u>11,762,397</u>
 Total net position	 <u>11,770,423</u>
 Total liabilities and net position	 <u><u>\$ 12,405,598</u></u>

The accompanying notes are an integral part of these financial statements.

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Program Revenues Operating Grants and Contributions</u>	<u>Net (Expense) and Revenues and Change in Net Position</u>
			<u>Governmental Activities</u>
Governmental activities:			
Child development services	\$ 6,408,162	\$ 5,499,359	\$ (908,803)
Totals	<u>\$ 6,408,162</u>	<u>\$ 5,499,359</u>	<u>(908,803)</u>
General revenues:			
Interest and investment earnings			<u>106,926</u>
Change in net position			<u>(801,877)</u>
Net position beginning of year			<u>12,572,300</u>
Net position end of year			<u>\$ 11,770,423</u>

The accompanying notes are an integral part of these financial statements.

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
BALANCE SHEET
GOVERNMENTAL FUND
JUNE 30, 2014**

	General Fund
<u>ASSETS</u>	
Cash and investments	11,332,883
Due from other agencies	1,038,532
Interest receivable	26,157
Total assets	\$ 12,397,572
<u>LIABILITIES</u>	
Accounts payable	\$ 588,870
Salaries and benefits payable	16,480
Total liabilities	605,350
<u>FUND BALANCE</u>	
Committed	
Approved contracts not yet executed	4,307,567
Budget reserve account	500,000
Contracts approved and executed	3,636,714
Total committed	8,444,281
Assigned	
Future CORE programs and services	3,347,941
Total fund balance	11,792,222
Total liabilities and fund balance	\$ 12,397,572
Reconciliation of the Balance Sheet of the Governmental Fund to the Statement of Net Position:	
Total fund balance	\$ 11,792,222
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental fund (net of accumulated depreciation of \$17,099).	8,026
Compensated absences (long-term liabilities) are not due in the current period and, therefore, are not included in the governmental fund.	(29,825)
Total net position - governmental activities	\$ 11,770,423

The accompanying notes are an integral part of these financial statements.

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUND
FOR THE YEAR ENDED JUNE 30, 2014**

	General Fund
Revenues	
Proposition 10 - tobacco tax	\$ 5,360,883
Grant revenue	104,128
Surplus money investment fund	1,436
Investment earnings	106,926
Miscellaneous revenue	32,912
Total revenues	5,606,285
Expenditures	
Contracts	5,855,637
Salaries and employee benefits	434,630
Services and supplies	116,360
Capital Outlay	8,096
Total expenditures	6,414,723
Net change in fund balance	(808,438)
Fund balance - beginning of year	12,600,660
Fund balance - end of year	\$ 11,792,222
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balance of the Governmental Fund to the Statement of Activities:	
Net change in fund balance - governmental fund	\$ (808,438)
The governmental fund reports capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlay (\$8,096) exceeded depreciation (\$70) in the current period.	8,026
Compensated absences (long-term liabilities) are not due during the current year and, therefore, are not recorded in the governmental fund. This is the amount by which compensated absences increased in the current period.	(1,465)
Change in net position - governmental activities	\$ (801,877)

The accompanying notes are an integral part of these financial statements.

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – BUDGET AND ACTUAL (GAAP)
GOVERNMENTAL FUND
FOR THE YEAR ENDED JUNE 30, 2014**

	Original Budget	Final Budget	Actual (GAAP Basis)	Variance with Final Budget
Revenues				
Proposition 10 - tobacco tax	\$ 5,246,327	\$ 5,246,327	\$ 5,360,883	\$ 114,556
Grant revenue	105,000	105,000	104,128	(872)
Surplus money investment fund	-	-	1,436	1,436
Investment earnings	153,782	153,782	106,926	(46,856)
Miscellaneous revenue	-	-	32,912	32,912
	<u>5,505,109</u>	<u>5,505,109</u>	<u>5,606,285</u>	<u>101,176</u>
Total revenues				
Expenditures				
Contracts	6,906,354	6,898,254	5,855,637	1,042,617
Salaries and employee benefits	489,548	489,548	434,630	54,918
Services and supplies	119,348	119,348	116,360	2,988
Capital Outlay	-	8,100	8,096	4
	<u>7,515,250</u>	<u>7,515,250</u>	<u>6,414,723</u>	<u>1,100,527</u>
Total expenditures				
Net change in fund balance	<u>\$ (2,010,141)</u>	<u>\$ (2,010,141)</u>	(808,438)	<u>\$ 1,201,703</u>
Fund balance - beginning of year			<u>12,600,660</u>	
Fund balance - end of year			<u>\$ 11,792,222</u>	

The accompanying notes are an integral part of these financial statements.

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2014**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

The Stanislaus County Children and Families Commission (the Commission) was established on December 8, 1998, pursuant to Health and Safety Code §130140. The Commission was also established in accordance with the provisions of the California Children and Families First Act of 1998 and by the County of Stanislaus Ordinance #1014. The Commission is funded by surtaxes imposed on the sale of cigarettes and tobacco products. The nine members (as amended by Ordinance #1030) of the Commission are appointed by the County of Stanislaus Board of Supervisors.

The Commission is responsible for the creation and implementation of a comprehensive, collaborative, and integrated system of information and services to enhance early childhood development. Services to enhance early childhood development include early childhood education and health programs.

The basic financial statements included in this report are intended to present the financial position and results of operations of only the Commission. They are not intended to present the financial position and the results of operations of the County of Stanislaus taken as a whole. For additional information regarding the County of Stanislaus, please refer to the audited basic financial statements available from the County of Stanislaus.

B. Basis of Presentation and Accounting

The basic financial statements of the Commission are prepared on the basis of Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – Management Discussion and Analysis – for State and Local Governments*, and related standards. GASB Statement No. 34 established standards for external financial reporting for all state and local government entities which includes a management's discussion and analysis section, a statement of net position, and a statement of activities. It requires the classification of net position into three components – net investment in capital assets, restricted, and unrestricted.

Government-Wide Statements

The Commission's government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements present summaries of governmental activities for the Commission.

These statements are presented on an *economic resources* measurement focus and the accrual basis of accounting. Accordingly, all of the Commission's assets and liabilities, including capital assets and long-term liabilities, are included in the accompanying Statement of Net Position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred.

Governmental Fund Financial Statements

Governmental fund financial statements include a Balance Sheet and a Statement of Revenues, Expenditures, and Changes in Fund Balance for all major governmental funds. An accompanying schedule is presented to reconcile and explain the differences in fund balances as presented in these statements to the net position presented in the government-wide financial statements. The Commission only has one fund, the General Fund. The General Fund is the Commission's primary operating fund. It accounts for all the financial resources and the legally authorized activities of the Commission.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**B. Basis of Presentation and Accounting** (Continued)Governmental Fund Financial Statements (Continued)

All governmental fund types are accounted for on a spending or *current financial resources* measurement focus and the modified accrual basis of accounting. Accordingly, only current assets and current liabilities are included on the Balance Sheet. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become both measurable and available to finance expenditures of the current period. Revenues are recognized when received in cash, except that revenues subject to accrual, generally 180 days after year-end, are recognized when due. Expenditures are recognized in the accounting period in which the related fund liability is incurred. When both restricted and unrestricted resources are available for use, it is the Commission's policy to use restricted resources first, and then unrestricted resources as they are needed.

Adjustments Between Fund Financial Statements and Government-Wide Financial Statements

The government-wide financial statements were adjusted from the modified accrual basis of accounting used on the fund financial statements to the accrual basis of accounting used for the government-wide financial statements. These adjustments included expenses for depreciation during the year related to capital assets and compensated absence obligations.

Non-Exchange Transactions

A non-exchange transaction consists of a government giving or receiving value without directly receiving or giving equal value in return. These transactions include income taxes, sales taxes, property taxes and fines, certain grants, and private donations. Recognition of sales taxes or derived tax revenue transactions assume accrual basis of accounting, per GASB Statement No. 33, except where indicated for revenue recognition.

C. Budgets and Budgetary Accounting

The Commission prepares and legally adopts a final budget on or before July 1st of each fiscal year.

After the budget is approved, the appropriations can be added to, subtracted from, or changed only by Commission resolution. All such changes must be within the revenues and reserves estimated as available in the final budget or within revised revenue estimates as approved by the Commission.

An operating budget is adopted each fiscal year on the modified accrual basis of accounting. Additionally, encumbrance accounting is utilized to assure effective budgetary control.

Encumbrances outstanding at year-end represent the estimated amount of the expenditures ultimately to result if the unperformed contracts in process at year-end are completed or purchase commitments satisfied. Such year-end encumbrances are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year and included in the subsequent year's budget. Unencumbered appropriations lapse at year-end.

D. Due from Other Agencies

These amounts represent receivables from other governments or contractors. As of June 30, 2014, the Commission had \$1,038,532 due from the State of California and \$26,157 in interest receivable due from the County of Stanislaus Cash and Investment Pool. Management believes its receivables to be fully collectible and, accordingly, no allowance for doubtful accounts is required.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)E. Capital Assets

Capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. Additions, improvements, and other capital outlays that significantly extend the useful life of the asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Equipment – 10 years

F. Compensated Absences – Vacation and Sick Leave

Commission employees earn vacation and sick leave with pay every year. The amount of vacation and sick leave earned is based on the years of continuous service.

After at least six months of County of Stanislaus service, most regular employees, upon separation, are entitled to all unused vacation time accumulation. Most regular employees are entitled to a portion of accumulated sick leave after six years of service, depending on age, years of service, and bargaining unit.

At the close of each fiscal year, the balance of this accumulated time at the last pay period is computed for each employee at the current salary range. In the basic financial statements, these amounts are referred to as “Compensated Absences.”

G. Use of Estimates

The preparation of basic financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

H. Fund Balance

Beginning with fiscal year 2011, the Commission implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. This statement provides more clearly defined balance categories to make the nature and extent of the constraints placed on a government’s fund balances more transparent. The following classifications describe the relative strength of the spending constraints:

- **Nonspendable** - Amounts that are not in spendable form (such as inventory) or are required to be maintained intact.
- **Restricted** - Amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation.
- **Committed** - Amounts constrained to specific purposes by the Commission itself, using its highest level of decision-making authority (Children and Families Commission). To be reported as committed, amounts cannot be used for any other purpose unless the Commission takes the same highest level action to remove or change the constraint.
- **Assigned** - Amounts the Commission intends to use for a specific purpose. Intent can be expressed by the Commission or by an official or body to which the Board of Commissioners delegates the authority.
- **Unassigned** - Amounts that are available for any purpose. Positive amounts are reported only in the General Fund.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)H. Fund Balance (Continued)

The Commission establishes and modifies or rescinds fund balance commitments by passage of an ordinance or policy. This is typically done through adoption and amendment of the budget. A fund balance commitment is further indicated in the budget as a designation or commitment of the fund, such as approved contracts. Assigned fund balance is established by the Commission through adoption or amendment of the budget or future year budget plan as intended for a specific purpose.

The Commission's policy is to first apply committed resources and then assigned resources when an expenditure is incurred for purposes for which any amounts in any of these unrestricted fund value classifications could be used.

For the Commission's governmental fund, the Commission strives to maintain a budgeted total fund balance that is in excess of at least half of current year budgeted revenues.

I. Governmental Accounting Standards Update

During the fiscal year ending June 30, 2014, the Commission implemented the following standards:

GASB Statement No. 65 – *Items Previously Reported as Assets and Liabilities*. The provisions of GASB Statement No. 65 are effective for financial statements beginning after December 15, 2012. There was no effect on the Commission's accounting or financial reporting as a result of implementing this standard.

GASB Statement No. 66 – *Technical Corrections - 2012 - an amendment of GASB Statements No. 10 and No. 62*. The provisions of GASB Statement No. 66 are effective for financial statements beginning after December 15, 2012. There was no effect on the Commission's accounting or financial reporting as a result of implementing this standard.

GASB Statement No. 67 – *Financial Reporting for Pension Districts - an amendment of GASB Statement No. 25*. The provisions of GASB Statement No. 67 are effective for financial statements beginning after June 15, 2013. There was no effect on the Commission's accounting or financial reporting as a result of implementing this standard.

GASB Statement No. 70 – *Accounting and Financial Reporting for Nonexchange Financial Guarantees*. The provisions of GASB Statement No. 70 are effective for financial statements beginning after June 15, 2013. There was no effect on the Commission's accounting or financial reporting as a result of implementing this standard.

Recently released standards by GASB affecting future fiscal years are as follows:

GASB Statement No. 68 – *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27*. The provisions of GASB Statement No. 68 are effective for financial statements beginning after June 15, 2014. The Commission has not fully judged the effect of the implementation of GASB Statement No. 68 as of the date of the basic financial statements

GASB Statement No. 69 – *Government Combinations and Disposals of Government Operations*. The provisions of GASB Statement No. 69 are effective for financial statements beginning after December 15, 2013. The Commission has not fully judged the effect of the implementation of GASB Statement No. 69 as of the date of the basic financial statements

GASB Statement No. 71 – *Pension Transition for Contributions Made Subsequent to the Measurement Date- an amendment of GASB No. 68*. The provisions of this statement will be applied simultaneously with the provisions of Statement 68.

NOTE 2 – CASH AND INVESTMENTS

The Commission's cash is invested in the County of Stanislaus cash and investment pool. The County of Stanislaus cash and investment pool is invested in accordance with California State Government Code Section 53600. In addition, the cash and investment pool is further restricted to those investments deemed acceptable per the investment policy guidelines prepared by the County Treasurer and approved by the Board of Supervisors of the County of Stanislaus.

Cash and investments held as of June 30, 2014, were invested in certificates of deposit, commercial paper, money market funds, federal notes, treasury notes and bills, corporate notes, and an external investment pool.

Interest earned on the cash and investment pool is apportioned on a quarterly basis. Per GASB Statement No. 31, investment losses and gains are recorded at market value on the Statement of Net Position and as income for the period. The changes resulting from investment losses and gains are shared by the various participants of the pool. For further information regarding the cash and investment pool, the audit report of the County of Stanislaus may be obtained by writing the County of Stanislaus, 1010 10th Street, Suite 5100, Modesto, CA 85354.

Cash and investment balances as of June 30, 2014, are as follows: \$ 11,332,883

NOTE 3 – CHANGES IN CAPITAL ASSETS

The following is a summary of changes in the capital assets for the year ended June 30, 2014:

	Beginning Balance	Additions	Deletions	Ending Balance
Equipment	\$ 17,029	\$ 8,096	\$ -	\$ 25,125
Less accumulated depreciation	(17,029)	(70)	-	(17,099)
Total	<u>\$ -</u>	<u>\$ 8,026</u>	<u>\$ -</u>	<u>\$ 8,026</u>

Depreciation expense for the year ending June 30, 2014, was \$70.

NOTE 4 – ECONOMIC DEPENDENCY

The Commission received the majority of its funding from one source, taxes imposed by Section 30131.2 of the California Tax and Revenue Code. This code imposes additional taxes on the sale of cigarettes and tobacco products. The total amount of funding from the additional taxes was \$5,360,883 or 95.6% of total revenue for the year ending June 30, 2014. The Commission is thus subject to possible risk of reductions in services and/or closure due to potential future changes to Section 30131.2 of the California Tax and Revenue Code.

NOTE 5 – GOVERNMENT-WIDE STATEMENTS, NET POSITION – CLASSIFICATIONS

The classification of net position into three components, net investment in capital assets, restricted, and unrestricted, is required by GASB Statement No. 34 (and subsequently GASB Statement No. 63). These classifications are defined as follows:

Net Investment in Capital Assets – Consists of capital assets, net of accumulated depreciation and reduced by outstanding balances of debt issued to finance the acquisition, improvement, or construction of those assets.

NOTE 5 – GOVERNMENT-WIDE STATEMENTS, NET POSITION – CLASSIFICATIONS (Continued)

Restricted Net Position – Consists of constraints placed on net position use through external constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments or constraints imposed by law through constitutional provisions or enabling legislations.

Unrestricted Net Position – Consists of funds which are undesignated and available for general operations.

NOTE 6 – FUND FINANCIAL STATEMENTS, FUND BALANCES

In accordance with GASB Statement No. 54, fund balances are reserved for amounts that are not available for appropriation or are legally restricted by outside parties for a specific future use. Commitments of fund balance represent uses of funds for a specific purposes that require the Board of Commissioners Action for initiation, modification, and removal. Assignment of fund balance represent management plans that are subject to change. Fund balances have been Committed for the following purposes:

Approved Contracts Not Yet Executed represents amounts that the Commission has authorized and entered into an agreement, but the contract has not been executed.

Budget Reserve Account represents an amount the Commission has established, as a contingency fund, of which no funds will be spent without prior Commission approval.

Contracts Approved and Executed represents amounts that the Commission has authorized, entered into an agreement, and has been executed.

NOTE 7 – COMMITMENTS

Operating Lease, Building – The Commission entered into a lease agreement to house the operations of the Commission at 1010 10th Street, Modesto, California, within the Stanislaus County Auditor-Controller's office. The lease commenced on November 1, 2012, and shall continue indefinitely, so long as the Commission agrees to the updated monthly payment every year. The monthly lease payments are \$1,260.40 a month and will be adjusted November 1 of each year to reflect actual maintenance and operations costs as reflected in the Tenth Street Joint Powers Authority (JPA) budget and the Tenth Street Place actual debt service costs.

Future minimum payments for the year ending June 30th is as follows:

	<u>2014</u>
Office space lease	<u>\$ 5,042</u>
Total	<u><u>\$ 5,042</u></u>

NOTE 8 – RISK MANAGEMENT

The Commission is exposed to various levels of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Commission participates in the County of Stanislaus risk management insurance. Insurance covered under the County of Stanislaus' risk management includes general liability, unemployment, workers' compensation, professional liability, health insurance, and other benefits.

No claims were outstanding during the year ending June 30, 2014. Audit reports of the County of Stanislaus listing further details of the County of Stanislaus' insurance coverage may be obtained by writing the County of Stanislaus, 1010 10th Street, Suite 5100, Modesto, California 95354.

NOTE 8 – RISK MANAGEMENT (Continued)

Risk management expenditures during the fiscal year are as follows:

	<u>2014</u>
General liability insurance	\$ 1,156
Unemployment insurance	200
Workers' compensation insurance	2,310
Health insurance	56,302
Other insurance	<u>755</u>
Total risk management expenditures	<u>\$ 60,723</u>

NOTE 9 – EMPLOYEE RETIREMENT SYSTEM

The Commission's employees participate in the County of Stanislaus retirement system. The County of Stanislaus is a major participant of the Stanislaus County Employees' Retirement Association (StanCERA). StanCERA was established under the County Retirement Act of 1937 under California State Government Code Section 31450. StanCERA is a cost-sharing multiple-employer public employee retirement system.

Membership to StanCERA is required of all full-time employees and permanent part-time (50% or more of the regular hours) on the first day of employment. Employees eligible for retirement benefits are vested after 5 years of service except for Plan 3 which requires 10 years of service. Employees who have reached the age of 50 or employees with 30 years of service, regardless of age, are eligible to retire. Benefits are calculated as a percentage of the employee's monthly final average salary per year of service, depending upon age of retirement. An independent actuary provides an actuarial valuation of the system annually.

In addition to the retirement benefits, StanCERA provides post employment benefits which include medical, dental, and vision insurance along with death benefits for eligible retirees. These benefits are funded from excess earnings of StanCERA. The County of Stanislaus does not contribute to these post employment benefits. The Board of Retirement may eliminate the benefit by giving 90 days notice to retirees.

For further information regarding the retirement system and to obtain audit reports of StanCERA, write to PO Box 3150, 832 12th Street, Suite 600, Modesto, California 95353.

Retirement and post employment benefit expenditures during the fiscal year ended June 30, 2014, were \$67,135.

NOTE 10 – RELATED PARTY TRANSACTIONS

During the fiscal year ended June 30, 2014, the Commission paid the County of Stanislaus, a related party, \$2,818,257 for the following costs: \$37,651 in accounting, legal, and administrative services and \$2,780,606 for program services. The Commission is a special revenue fund of the County of Stanislaus as stated in Note 1.

NOTE 11 – PROGRAM EVALUATION

The Commission spent \$20,948 on program evaluation during the fiscal year ended June 30, 2014, all of which consisted of Commission salaries, benefits, services, and supplies based on time study allocations.

NOTE 12 – SECTION 30131.4 OF THE CALIFORNIA TAX AND REVENUE CODE CERTIFICATION

The Commission has certified that the supplant requirement stated in Section 30131.4 of the California Tax and Revenue Code has been met.

NOTE 13 – SUBSEQUENT EVENTS

In compliance with accounting standards generally accepted in the United States of America, management has evaluated events that have occurred after year-end to determine if these events are required to be disclosed in these basic financial statements. Management has determined that no events require disclosure in accordance with accounting standards. These subsequent events have been evaluated through September 15, 2014, which is the date the basic financial statements were issued.

COMPLIANCE SECTION



BROWN
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ACCOUNTANTS

BROWN ARMSTRONG

Certified Public Accountants

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Commissioners of the
Stanislaus County Children and Families Commission
Modesto, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities and general fund of the Stanislaus County Children and Families Commission (the Commission), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements, and have issued our report thereon dated September 15, 2014.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Commission's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Commission's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the

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determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Commission's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

BROWN ARMSTRONG
ACCOUNTANCY CORPORATION

*Brown Armstrong
Accountancy Corporation*

Bakersfield, California
September 15, 2014



**BROWN
ARMSTRONG**

CERTIFIED
PUBLIC
ACCOUNTANTS

BROWN ARMSTRONG

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT ON STATE COMPLIANCE

To the Board of Commissioners of the
Stanislaus County Children and Families Commission
Modesto, California

We have audited the Stanislaus County Children and Families Commission's (the Commission) compliance with the requirements specified in the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act*, issued by the State Controller's Office, applicable to the Commission's statutory requirements identified below for the year ended June 30, 2014.

Management's Responsibility

Management is responsible for compliance with the requirements of the laws and regulations applicable to the California Children and Families Act.

Auditor's Responsibility

Our responsibility is to express an opinion on the Commission's compliance with the requirements referred to above based on our audit. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America, the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act*, issued by the State Controller's Office. Those standards and the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act* require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the compliance requirements referred to above that could have a direct and material effect on the statutory requirements listed below occurred. An audit includes examining, on a test basis, evidence about the Commission's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

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We believe that our audit provides a reasonable basis for our opinion on compliance. However, our audit does not provide a legal determination of the Commission's compliance with those requirements. In connection with the audit referred to above, we selected and tested transactions and records to determine the Commission's compliance with the state laws and regulations applicable to the following items:

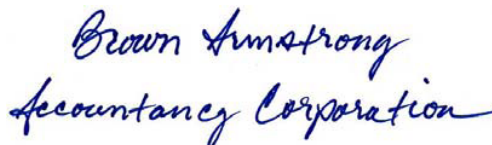
<u>Description</u>	<u>Audit Guide Procedures</u>	<u>Procedures Performed</u>
Contracting and Procurement	6	Yes
Administrative Costs	3	Yes
Conflict-of-Interest	3	Yes
County Ordinance	4	Yes
Long-Range Financial Plans	2	Yes
Financial Condition of the Commission	1	Yes
Program Evaluation	3	Yes
Salaries and Benefit Policies	2	Yes

Opinion

In our opinion, the Commission complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on the California Children and Families Program for the year ended June 30, 2014.

This report is intended solely for the information and use of the County Board of Supervisors, the County Commission, the State Commission, and the State Controller's Office and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution is not limited.

BROWN ARMSTRONG
ACCOUNTANCY CORPORATION



Bakersfield, California
September 15, 2014

SUPPLEMENTARY INFORMATION

**STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION
SUPPLEMENTAL SCHEDULE OF
FIRST 5 CALIFORNIA (F5CA) FUNDING
FOR THE FISCAL YEAR ENDED JUNE 30, 2014**

Program or Project Title		REVENUE		EXPENDITURES	CHANGE IN NET ASSETS	NET ASSETS	
		F5CA FUNDS				BEGINNING OF YEAR (RESTATED)	NET ASSETS END OF FY
Child Signature Program	F5CA Program Funds	\$ 104,128	\$	104,110	\$ 18	\$ -	\$ 18
	County, Local Funds	-		-	-	-	-
TOTAL CHILD SIGNATURE FUNDS		\$ 104,128	\$	104,110	\$ 18	\$ -	\$ 18



It's All About The Kids

COMMITTEE ROUTING	
Administrative/Finance	<input checked="" type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input type="checkbox"/>

Stanislaus County Children and Families Commission ACTION AGENDA SUMMARY

AGENDA DATE: October 28, 2014

COMMISSION AGENDA # VI.C.4 (PUBLIC HEARING)

SUBJECT:

Public Hearing on the 2013-2014 Local Annual Report and Authorization to Submit the 2013-2014 Local Annual Report to the California First 5 Commission

BACKGROUND:

Following its passage by voters in 1998, the provisions of Proposition 10 were codified into California State Law as Sections 130100 – 130155 of the California Health and Safety Code. Section 130150 of the Health and Safety Code requires local Children and Families Commissions to conduct a public hearing on its Annual Report and to submit the Annual Report to the State by November 1st of each year. The Annual Report is a written report on the progress towards and achievement of the goals and objectives of the Proposition (a hard copy of the report has been included with this agenda packet).

An electronic copy of the report can be found at <http://www.stanprop10.org/pastmeetings/calendar.shtm>.

To assist local Commissions in complying with this requirement, the State First 5 Commission sends out a format to guide the written responses of all 58 counties. The State uses these 58 local reports to compile a statewide report that must be submitted to the Legislature by January 15th of each year.

The Administrative and Finance Committee and the Operations Committee met on October 13th and October 16th, respectively, to review and discuss this item.

STAFF RECOMMENDATIONS:

1. Hear a presentation on the 2013-2014 Local Annual Report.
2. Conduct a **Public Hearing** on the 2013-2014 Local Annual Report.
3. Accept the 2013-2014 Local Annual Report.
4. Authorize the Executive Director to submit the Local Annual Report to the California First 5 Commission.

FISCAL IMPACT:

There is no fiscal impact associated with the approval of this agenda item.

COMMISSION ACTION:

On motion of Commissioner _____; Seconded by Commissioner _____ and approved by the following vote:

Ayes: Commissioner(s): _____

Noes: Commissioner(s): _____

Excused or Absent Commissioner(s): _____

Abstaining: Commissioner(s): _____

- 1) _____ Approved as recommended.
- 2) _____ Denied.
- 3) _____ Approved as amended.

Motion: _____

Attest: _____
Stephanie Loomis – Administration



Stanislaus County
Children & Families Commission

Local Annual Report
Fiscal Year 2013-2014



Annual Report Form 1 (AR-1)(Page 1 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Revenue Detail	
Tobacco Tax Funds	\$ 5,360,883
CARES Plus Program Funds, Round 2	\$ 0
CSP, RFA 1	\$ 0
CSP, RFA 2	\$ 104,128
CSP, RFA 3	\$ 0
Small County Augmentation Funds	\$ 0
Other Funds (Specify Source Below)	\$ 34,348
Contract Reimbursement	
Surplus money investment fund	
Grants (Specify Source Below)	\$ 0
Donations	\$ 0
Revenue from Interest Earned	\$ 106,926
Total Revenue	\$ 5,606,285



**Annual Report Form 1 (AR-1)(Page 2 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Monday, October 06, 2014

Results and Services - Expenditure Details

Result 1: Improved Family Functioning

Community Resource and Referral	\$	2,159,628
Distribution of Kit for New Parents	\$	0
Adult and Family Literacy Programs	\$	0
Targeted Intensive Family Support Services	\$	2,140,521
General Parenting Education and Family Support Programs	\$	0
Quality Family Functioning Systems Improvement (please describe below)	\$	0
<input type="text"/>		
Total	\$	4,300,149

Result 2: Improved Child Development

Preschool Programs for 3 and 4 Year Olds	\$	0
Infants, Toddlers, and All Age Early Learning Programs	\$	0
Early Education Provider Programs	\$	0
Kindergarten Transition Services	\$	24,623
Quality ECE Investments (please describe below)	\$	112,766
<input type="text"/>		
Total	\$	137,389



**Annual Report Form 1 (AR-1)(Page 3 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Monday, October 06, 2014

Result 3: Improved Child Health

Nutrition and Fitness	\$	0
Health Access	\$	82,704
Maternal and Child Healthcare	\$	1,235,927
Oral Health	\$	26,847
Primary and Specialty Medical Services	\$	0
Comprehensive Screening and Assessments	\$	0
Targeted Intensive Intervention for Identified Special Needs	\$	0
Safety Education and Injury Prevention	\$	12,627
Tobacco Education and Outreach	\$	0
Quality Health Systems Improvement (please describe below)	\$	0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
Total	\$	1,358,105

Result 4: Improved Systems of Care

Policy and Broad-Systems-Change Efforts	\$	0
Organizational Support	\$	223,012
Public Education and Information	\$	10,000
Total	\$	233,012



Annual Report Form 1 (AR-1)(Page 4 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Expenditure Detail

FY 2013-2014 Program Expenditures	\$	6,028,655
FY 2013-2014 Administrative Expenditures	\$	365,120
FY 2013-2014 Evaluation Expenditures	\$	20,948
Total Expenditures	\$	6,414,723
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$	-808,438

Other Financing Sources

Sale(s) of Capital Assets	\$	0
Other: Specify Source Below	\$	0
Total Other Financing Sources	\$	0

Net Change in Fund Balance

Fund Balance - Beginning July 1, 2013	\$	12,600,660
Fund Balance - Ending June 30, -2014	\$	11,792,222
Net Change In Fund Balance	\$	-808,438

FY 2013-2014 Fund Balance

Nonspendable	\$	0
Restricted	\$	0
Committed	\$	8,444,281
Assigned	\$	3,347,941
Unassigned	\$	0
Total Fund Balance	\$	11,792,222



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

A)
 Family Resource Centers, Healthy Start Sites, and 2-1-1 of Stanislaus County have reported that the families of nearly 7,768 children 0-5 and their families have accessed resources.

B)
 Of the 7,768 children 0-5, the families of 2,023 children accessed resourced through the countywide referral phone line (2-1-1); the needs of 274 (with children 0-5) unduplicated callers (64% of those surveyed in a follow-up call) indicated that their needs were met through this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

<p>A)</p> <p>2008-09: -</p> <p>2009-10: 8,628</p> <p>2010-11: 9,346</p> <p>2011-12: 10,279</p> <p>2012-13: 7,825</p>	<p>B)</p> <p>2008-09: 1,494; 769 (52%)</p> <p>2009-10: 1,626; 763 (64%)</p> <p>2010-11: 1,847; 850 (59%)</p> <p>2011-12: 2,233; 673 (58%)</p> <p>2012-13: 1,747; 747 (77%)</p>
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Describe the measurement tool used in the evaluation to measure the outcome.

A) Database (Excel), Scorecard, Surveys
 B) Database, Follow-Up Surveys, Scorecard



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	2,302
Children from 3rd to 6th Birthday	2,544
Children - Ages Unknown (birth to 6th Birthday)	2,922
Parents/Guardians/Primary Caregivers	7,217
Other Family Members	2,993
Providers	0
Total Population Served	17,978



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	51	41
Asian	238	541
Black/African-American	454	401
Hispanic/Latino	4,454	3,990
Pacific Islander	39	41
White	2,016	1,842
Multiracial	273	149
Other- specify:	116	114
Diverse		
Unknown	127	98
Sub Totals	7,768	7,217
Total Population Served	14,985	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	5,177	4,484
Spanish	2,368	2,218
Cantonese	3	2
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	183	409
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Hmong		
Other- specify:	32	103
<input type="text"/>		
Unknown	5	1
Sub Totals	7,768	7,217
Total Population Served	14,985	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide the most recent compelling service outcome available for this service.

Not applicable for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Not applicable for this service.

Describe the measurement tool used in the evaluation to measure the outcome.

Used the online order tracker.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	4,133
Other Family Members	0
Providers	0
Total Population Served	4,133



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	1,578
Pacific Islander	0	0
White	0	2,555
Multiracial	0	0
Other- specify:	0	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	0	4,133
Total Population Served	4,133	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 08, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	2,555
Spanish	0	1,578
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	0	0
Sub Totals	0	4,133
Total Population Served	4,133	



Annual Report Form 2 (AR-2)(Page 1 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide the most recent compelling service outcome available for this service.

Intensive family support services can be provided via mental health programs, respite shelters, advocacy for children of the court, or via supportive, co-located services.

A) 245 children received relationship-based mental health services.

B) The parents of 100% (57/57 - who completed a survey) of the children indicated improved mental health symptoms.

C) Of 161 children 0-5 whose caregiver received a Mental Health Services Intake, 72 indicated a need for additional services, and 100% of them received further services.

D) 427 children 0-5 received respite shelter (care) services.

E) 98% (417/427) of the children are making progress and are improving their family environments.

F) 305 children / 181 caregivers - victims of domestic violence - received supportive, co-located services; 59% (106/181) caregivers have a safety plan.

G) 42 volunteers were recruited to become child advocates, 28 completed the training, 80% (22) became active advocates.



Annual Report Form 2 (AR-2)(Page 2 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2007/08: 283; 2008/09: 284; 2009/10: 287; 2010/11: 287; 2011/12: 235; 2012/13: 247

B) 2007/08: 73% (81/111); 2008/09: 96% (236/246); 2009/10: 82% (205/250); 2010/11: 92% (238/259); 2011/12: 92% (128/139); 2012/13: 92% (128/139)

C) 2011/12: 185, 185, (100%); 2012/13: 177, 165, (100%)

D) 2007/08: 303; 2008/09: 265; 2009/10: 390; 2010/11: 443; 2011/12: 518; 2012/13: 466

E) 2007/08 98% (297/303); 2008/09: 98% (261/265); 2009/10: 99% (389/390); 2010/11: 94% (418/443); 2011/12: 94% (467/495); 2012/13: 98% (458/466)

F) 2011/12: 345, 138, 54% (74/138); 2012/13: 284, 126, 62.6% (79/126)

G) 2012/13: N/A

Describe the measurement tool used in the evaluation to measure the outcome.

A - B: Parent surveys and clinician reports
 C: Scorecards and surveys
 D - E: Intake forms and family service plans
 F: Scorecards and parent surveys
 G: Scorecards



Annual Report Form 2 (AR-2)(Page 3 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	570
Children from 3rd to 6th Birthday	634
Children - Ages Unknown (birth to 6th Birthday)	2
Parents/Guardians/Primary Caregivers	1,148
Other Family Members	525
Providers	0
Total Population Served	2,879



Annual Report Form 2 (AR-2)(Page 4 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	6	7
Asian	4	11
Black/African-American	31	32
Hispanic/Latino	646	668
Pacific Islander	20	18
White	293	329
Multiracial	169	30
Other- specify:	24	21
Varies		
Unknown	13	32
Sub Totals	1,206	1,148
Total Population Served	2,354	



Annual Report Form 2 (AR-2)(Page 5 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	819	687
Spanish	383	428
Cantonese	0	1
Mandarin	0	11
Vietnamese	0	0
Korean	0	0
Other- specify:	3	6
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	1	15
Sub Totals	1,206	1,148
Total Population Served	2,354	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Increased kindergarten readiness was the result for participants of a 3-district, 4-week Kindergarten Readiness Program.

A)Based on pre and post evaluations, 77.9% (99/127) Kindergarten Readiness Program participants showed improvement.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2010/11: 74.8% (205/274); 2011/12: 71.8% (148/206); 2012/13: 77.1% (100/130)

Describe the measurement tool used in the evaluation to measure the outcome.

A) 2010/11, 2011/12, and 2012/13 came from a survey of kindergarten readiness indicators for teachers (SKRIT) rating of 9 skills related to kindergarten readiness. For 2013/14, the information was reported by the contractors on their Scorecards.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	127
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	110
Other Family Members	17
Providers	0
Total Population Served	254



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	105	96
Pacific Islander	0	0
White	22	14
Multiracial	0	0
Other- specify:	0	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	127	110
Total Population Served	237	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Tuesday, September 09, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	32	24
Spanish	95	86
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	0	0
Sub Totals	127	110
Total Population Served	237	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide the most recent compelling service outcome available for this service.

A) Stanislaus County Office of Education, First 5 California Child Signature Program 2: This year, the program had a total of 74 CSP 2 service providers participate in the program.

B) Several providers attended trainings provided. One on one coaching and mentoring was provided to 11 classrooms for a total of 150 hours.

C) Conducted 24 CLASS observations.

D) Bi-Annual Early Care Conference and Education Conference: 471 teachers, students, childcare providers, administrators, and health educators attended two early care and education conferences which focused on providing professional development.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 79

B) No previous data.

C) 29

D) 2007/08: 284; 2008/09: 285; 2009/10: 370; 2010/11: 260; 2011/12: 300; 2012/13: 563

Describe the measurement tool used in the evaluation to measure the outcome.

A-C: Program supported information

D) Database and surveys



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	545
Total Population Served	545



**Annual Report Form 2 (AR-2)(Page 3 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	0
<input style="width: 300px; height: 20px;" type="text" value="0"/>		
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide the most recent compelling service outcome available for this service.

A) A total of 280 children 0-5 and pregnant women who did not have access to health care, received temporary primary care services and improved access to health care.

B) 193 pregnant women received prenatal care.

C) 229 children 0-5 and pregnant women who received services (66% of participants, 339) converted to other health care coverage such as Medi-Cal.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2006/07: 3,199; 2007/08: 2,592; 2008/09: 2,991; 2009/10: 2,769; 2010/11: 2,356; 2011/12: 1,976; 2012/13: 517

B) 2008/09: 1,227; 2009/10: 1,311; 2010/11: 1,182; 2011/12: 763; 2012/13: 436

C) 2006/07: 1,463 (45.7%); 2007/08: 1,646 (63.5%); 2008/09: 1,239 (41%); 2009/10: 1,414 (51%); 2010/11: 830 (35%); 2011/12: 950 (48%); 2012/13: 554 (78%)

Describe the measurement tool used in the evaluation to measure the outcome.

A) Database tracking system

B) Database tracking system

C) Tracking of recipient applications with verification of other health coverage



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	58
Children from 3rd to 6th Birthday	29
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	404
Other Family Members	0
Providers	0
Total Population Served	491



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	1	0
Asian	0	5
Black/African-American	2	2
Hispanic/Latino	67	361
Pacific Islander	0	0
White	11	17
Multiracial	0	0
Other- specify:	4	14
Varies		
Unknown	2	5
Sub Totals	87	404
Total Population Served	491	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	45	130
Spanish	38	250
Cantonese	0	0
Mandarin	0	1
Vietnamese	0	0
Korean	0	0
Other- specify:	3	1
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	1	22
Sub Totals	87	404
Total Population Served	491	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide the most recent compelling service outcome available for this service.

A) 230 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes

B) 208 (90.4%) infants were born term

C) 210 (91.3%) infants were born weighing at least 2500g or more.

D) 544 support sessions were provided for pregnant women, 239 completed a satisfaction survey and 97% of them rated the groups as having met their need; 3,086 referrals were provided to women attending the support groups.

E) Of the 230 infants born, 207 mothers initiated breastfeeding (90%)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2007/08: 259; 2008/09: 234; 2009/10: 287; 2010/11: 287; 2011/12: 223; 2012/13: 160

B) 2007/08: 242 (93.5%); 2008/09: 222 (95%); 2009/10: 268 (93%); 2010/11: 275 (95.8%); 2011/12: 198 (89%); 2012/13: 141 (88%)

C) 2007/08: 234 (89%); 2008/09: 218 (94%); 2009/10: 261 (91%); 2010/11: 275 (95.8); 2011/12: 204 (91%); 2012/13: 148 (92%)

D) 2012/13: 530, 117, 99%, 1,815

E: 2012/13: 160, 128, (80%)

Describe the measurement tool used in the evaluation to measure the outcome.

Database, client tracking, surveys



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	506
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	502
Other Family Members	0
Providers	0
Total Population Served	1,008



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	9	9
Asian	2	2
Black/African-American	23	23
Hispanic/Latino	353	351
Pacific Islander	0	0
White	112	110
Multiracial	2	2
Other- specify:	5	5
Varied		
Unknown	0	0
Sub Totals	506	502
Total Population Served	1,008	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	243	241
Spanish	261	259
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	2	2
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	506	502
Total Population Served	1,008	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide the most recent compelling service outcome available for this service.

A) 441 children 0-5 received an oral health screening and fluoride varnish

B) 529 children who received oral health instructions, educational materials, and toothbrushes.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2010/11: 1,055; 2011/12: 411; 2012/13: 436

B) 2010/11: 1,392; 2011/12: 1,182; 2012/13: 436

Describe the measurement tool used in the evaluation to measure the outcome.

Database, consent forms, and scorecards



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	131
Children from 3rd to 6th Birthday	398
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	469
Other Family Members	77
Providers	0
Total Population Served	1,075



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	14
Asian	0	0
Black/African-American	9	6
Hispanic/Latino	436	423
Pacific Islander	0	0
White	57	21
Multiracial	14	0
Other- specify:	12	5
Varied		
Unknown	1	0
Sub Totals	529	469
Total Population Served	998	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	89	44
Spanish	435	420
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	5	5
Varied		
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	529	469
Total Population Served	998	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide the most recent compelling service outcome available for this service.

A) 8,485 new parents were educated about Shaken Baby Syndrome (SBS) in a hospital or educational setting through a Provider Capacity Building Program.

B) There was 1 documented SBS case in Stanislaus County during 2013/2014.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2007/08: 4,279; 2008/09: 6,298; 2009/10: 5,409; 2010/11: 6,932; 2011/12: 7,772; 2012/13: 7,610

B) 2006/07: 6; 2007/08: 1; 2008/09: 0; 2009/10: 1; 2010/11: 2; 2011/12: 1; 2012/13: 1

Describe the measurement tool used in the evaluation to measure the outcome.

A) Data tracking by hospitals and program

B) Case management system at Community Services Agency and Child Death Review Fatalities



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	933
Other Family Members	0
Providers	87
Total Population Served	1,020



**Annual Report Form 2 (AR-2)(Page 3 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	0
<input type="text" value="0"/>		
Unknown	0	933
Sub Totals	0	933
Total Population Served	933	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	0	933
Sub Totals	0	933
Total Population Served	933	



Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Systems of Care

Service: Organizational Support

Most Compelling Service Outcome

A) With the support of Stanislaus County Office of Education Healthy Start Support, the ten countywide Healthy Start sites provided the families of 2,081 unduplicated children 0-5 with community resources, information, and referrals.

B) 1,547 or 97% of the families participating in a Healthy Start indicated an increase in knowledge of community resources.

C) 97% of families indicated an increase in social emotional support; 78% experienced a decrease of stress; 90% report improved parenting skills.

Benchmark/Baseline Data

A) 2008/09: 4,539 (Duplicated); 2009/10: 5,131 (Duplicated); 2010/11: 5,584 (Duplicated); 2011/12: 2,083 (Unduplicated); 2012/13: 1,953 (Unduplicated)

B) 2008/09: 4,151 (91%)-Duplicated; 2009/10: 5,078 (99%)-Duplicated; 2010/11: 5,432 (97%)-Duplicated; 2011/12: 1,770 (85%) Unduplicated

C) 2012/13: 91%, 78%, and 84%

Outcome Measurement Tool

A-C: Parent surveys and scorecard



Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Thursday, September 11, 2014

Result: Improved Systems of Care

Service: Organizational Support

Who was the primary audience for the service?

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start sites countywide.

What were the types of services provided?

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support is provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum to share information, resources, and best practices.

What was the intended result of the service? What was the community impact of the service?

SCOE Healthy Start - Its goal is to strengthen families by improving and integrating systems of care to enhance the well-being of the child. Its intended result is to facilitate reaching the goal by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email



Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Result: Improved Systems of Care

Service: Public Education and Information

Most Compelling Service Outcome

The Stanislaus County Children and Families Commission partnered with the Stanislaus County Child Abuse Prevention Council to present on the Impact of Abuse, Neglect, Violence, Chaos on Brain Development and the Implications Across the Lifespan by Dr. Bruce D. Perry.

Benchmark/Baseline Data

There is no comparison data.

Outcome Measurement Tool

None.



Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, October 06, 2014

Result: Improved Systems of Care

Service: Public Education and Information

Who was the primary audience for the service?

The primary audience for the conference were providers; social workers, doctors, anyone that interacts with the child.

What were the types of services provided?

The workshop covered brain development as the child faces chaos, abnormal patterns of emotional, social, cognitive and physical interactions - the life-long implications.

What was the intended result of the service? What was the community impact of the service?

The result was to bring awareness on the long-term implications that an unstable environment can have on a child's life.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

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Email



Annual Report Form 3 (AR-3)(Page 1 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

Provide a description of the evaluation activities completed during the fiscal year

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results.

Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply program with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices.

The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives.

Efforts to evaluate leveraging and collaboration efforts continue through a collaboration matrix tool used since 2009-2010. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and have been measured and supported.

Describe the evaluation findings reported during the fiscal year

Strengthening Families



Annual Report Form 3 (AR-3)(Page 2 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

Supporting Families

- Families are seeking, finding, and receiving support.
The parents of 8,974 children received family support services through countywide Family Resource Centers or other programs. 2,147 received more intensive services focused on improving child abuse risk factors.
- Parents are gaining knowledge and improving parenting skills.
The parents of 2,592 children attended parenting classes to increase parenting skills and knowledge.
- Caregivers are being screened for depression and referred.
Caregivers of 1,636 children 0-5 were screened for depression and, of those, 387 children 0-5 had a caregiver referred for mental health services.
- Children are achieving in stable environments.
420 children experienced improvements in their family environment after being enrolled in respite childcare.

Cultivating Futures through Education

- Parents are reading with their children.
1,070 families increased the time spent reading with their children at home after receiving literacy services.
- Children are being screened and identified for developmental delays.
1,377 children 0-5 were screened for educational developmental issues, and 252 were reported as being referred for further assessment or services.
- Children are preparing for successful Kindergarten entry.
127 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

Safeguarding Children's Health

- Pregnant women and children are receiving health care.
418 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health insurance.
363 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.



Annual Report Form 3 (AR-3)(Page 3 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

- Infants are born healthy.

210 infants were born healthy (term and not low birth weight) after their mothers participated in a healthy birth program. Of the 230 pregnant mothers that participated in a healthy birth program and delivered, 207 (90%) of them initiated breastfeeding.

Leading Via Supportive Systems

- Empowering families with knowledge.

Families of 5,902 children have increased knowledge and utilization of community resources.

- Collaborating.

On average, Prop 10 funded programs collaborate with four or more other Prop 10 funded programs to decrease duplication and increase effectiveness of services.

- Leveraging Prop 10 funds.

Prop 10 funded programs brought in more than \$3 million from other funding sources during fiscal year '13-'14, increasing the level of services for children 0-5 and their families.

*Data reported by contractors

Describe the policy impact of the evaluation results



Annual Report Form 3 (AR-3)(Page 4 of 4)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Stanislaus

Monday, September 15, 2014

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2013-2014 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2015-2016 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2014, the report will be disseminated to more than 241,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

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Result Area	Service	Contracts Under This Category	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Result Area 1: Improved Family Functioning	Community Resource and Referral	211 - United Way, Family Resource Centers (The Bridge, Healthy Start Sites), DR Family Resource Centers	\$ 2,159,628	7,768	10,210
	Distribution of Kit for New Parents	CFC Staff		0	4,133
	Targeted Intensive Family Support Services	BHRS, El Concilio, Children's Crisis Center, Family Justice Center, CASA	\$ 2,140,521	1,206	1,673
Result Area 2: Improved Child Development	Kindergarten Transition Services	Keyes, Grayson, Riverbank Unified School Districts	\$ 24,623	127	127
	Quality Early Care and Education Investments	Bi-Annual Child Care Provider Conferences, Child Signature Program 2 (SCOE)	\$ 112,766	0	545
Result Area 3: Improved Child Health	Health Access	Healthy Cubs	\$ 82,704	87	404
	Maternal & Child Health Care	Healthy Birth Outcomes (HBO)	\$ 1,235,927	506	502
	Oral Health	Health Services Agency Dental Education Program	\$ 26,847	529	546
	Safety Education and Injury Prevention	Shaken Baby Syndrome	\$ 12,627	-	1,020
Result Area 4: Improved Systems of Care	Organizational Support	Healthy Start Support and Program Staff	\$ 223,012	-	-
	Public Education and Information	Domestic Violence Conference/Bruce Perry Sponsorship	\$ 10,000	-	-
			\$ 6,028,655	10,223	19,160



Children & Families Commission
1010 10th Street, Suite 5000
Modesto, CA 95354
Phone: 209.558.6218 Fax: 209.558.6225

Administrative Committee

Monday, October 13, 2014

MEMBERS:

Vicki Bauman
School Representative

Vito Chiesa
County Supervisor

David Cooper
Community Representative

Denise Hunt
Community Representative

Mary Ann Lee
Chair
Health Services Agency

Nelly Paredes-Walsborn, Ph.D.
Community Representative

Madelyn Schlaepfer
Behavioral Health and
Recovery Services

George Skol
Community Representative

John Walker, MD
Public Health Officer

John Sims
Executive Director

Commissioners Present: Vicki Bauman, Mary Ann Lee, Nelly Paredes-Walsborn and Madelyn Schlaepfer
Commissioners Absent: None
Staff Present: John Sims, Erica Inacio, Tina Jamison, and Stephanie Loomis

1. The Committee was presented with a draft of the FY 13-14 Audit and made aware that a public hearing on the document would need to be conducted at the October Commission meeting.
2. The Committee was presented with a draft of the FY 13-14 Annual Report to the State and made aware that a public hearing on the document would need to be conducted at the October Commission meeting.
3. Staff shared program responses to the two questions posed by the Commission at the strategic planning session. The Committee suggested staff prepare a recommended services priority ranking to be shared at the October Commission meeting to keep the strategic planning process on track.
4. The Committee was presented with a Monthly Contract Financial Report as of September 30, 2014.
5. The Committee was presented with a Quarterly Financial Report – July 2014 to September 2014
6. The Committee was made aware that the rental agreement with Stanislaus County Auditor’s Office was terminated due to unforeseen circumstances and the Commission will need to vacate the space by January 1, 2015. Staff provided the results of research conducted to locate new office space and shared the best option was to return to the previous location at 930 15th Street. The Committee indicated staff should move forward with the proposed location. The Committee was advised this issue may appear on the October Commission meeting agenda.
Staff shared that a meeting to determine the Commission’s status in relationship to Stanislaus County (independent agency vs. department, etc.) would be taking place later in the month with the County Auditor, the County CEO, Commission Counsel and the Commission ED. Staff indicated the Commission will be kept aware of the outcome.
7. The Committee was informed that the next Commission meeting is scheduled to be held in the Board Room of the Stanislaus County Office of Education office at 1100 H St., in Modesto on October 28, 2014. Items to be discussed include:
 - a. Presentation on Strengthening Families Initiative

- b. Election of Commission Vice Chair for 2013-2014
- c. Presentation and Public Hearing on FY 13-14 Audit
- d. Public Hearing on FY 13-14 Annual Report to the State
- e. Closed Session – Public Employee Evaluation, Title: Executive Director,
Government Code: 54957(b)
- f. Staff Report:
 - August Provider Conference
 - Report to the Community

STANISLAUS COUNTY CHILDREN & FAMILIES COMMISSION
CONTRACT SCHEDULE
9/30/2014

		<i>Actual</i>	<i>Remaining</i>	<i>% Actual to</i>
	<i>Budget</i>	<i>Expenditures</i>	<i>Budget</i>	<i>Budget</i>
RESULT AREA 1: Improved Family Functioning (Family Support, Education, and Services)				
Community Resource and Referral				
1	211 Project (<i>United Way</i>)	\$ 80,000	\$ -	\$ 80,000 0%
Family Resource Centers:				
2	Ceres Partnership for Healthy Children (<i>CHS</i>)	\$ 184,648	\$ 12,849	\$ 171,799 7%
3	Hughson Family Resource Center (<i>SV</i>)	\$ 118,279	\$ 8,935	\$ 109,344 8%
4	N. Modesto/Salida Family Resource Center (<i>SV</i>)	\$ 323,694	\$ -	\$ 323,694 0%
5	Oakdale/Riverbank Family Resource Center (<i>CHS</i>)	\$ 157,484	\$ 5,913	\$ 151,571 4%
6	Parent Resource Center	\$ 397,310	\$ 36,014	\$ 361,296 9%
7	Turlock Family Resource Center (<i>Aspiranet</i>)	\$ 204,404	\$ -	\$ 204,404 0%
8	Westside Family Resource Center (<i>CHS</i>)	\$ 173,538	\$ 9,965	\$ 163,573 6%
9	The Bridge (<i>Sierra Vista</i>)	\$ 185,000	\$ 10,561	\$ 174,439 6%
10	Healthy Start Sites	\$ 416,020	\$ -	\$ 416,020 0%
Targeted Intensive Family Support Services				
11	Children's Crisis Center	\$ 460,000	\$ 76,839	\$ 383,161 17%
12	Court Appointed Special Advocates	\$ 30,000	\$ 7,225	\$ 22,775 24%
14	Family Justice Center	\$ 100,000	\$ -	\$ 100,000 0%
14	La Familia Counseling Program (<i>El Concilio</i>)	\$ 98,000	\$ 7,603	\$ 90,397 8%
15	Zero to Five Early Intervention Partnership (<i>BHRS</i>)	\$ 1,523,009	\$ 136,432	\$ 1,386,577 9%
Total Area 1:		\$ 4,451,386	\$ 312,336	\$ 4,139,050 7%
RESULT AREA 2: Improved Child Development (Child Development Services)				
Kindergarten Transition Services				
16	Keyes (1)	\$ 10,000	\$ -	\$ 10,000 0%
17	Grayson (1)	\$ 10,000	\$ -	\$ 10,000 0%
18	Riverbank (2)	\$ 20,000	\$ -	\$ 20,000 0%
Quality ECE Investments				
19	First 5 Calif. Child Signature Program (<i>SCOE</i>)	\$ 105,000	\$ -	\$ 105,000 0%
20	Early Care and Education Conference	\$ 12,000	\$ 3,016	\$ 8,984 25%
Total Area 2:		\$ 157,000	\$ 3,016	\$ 153,984 2%
RESULT AREA 3: Improved Health (Health Education and Services)				
Health Access				
21	Healthy Cubs (<i>Health Services Agency</i>)	\$ 175,000	\$ 12,488	\$ 162,512 7%
Maternal & Child Health Care				
22	Perinatal Home Visitations (<i>Health Services Agency</i>)	\$ 1,339,160	\$ 123,360	\$ 1,215,800 9%
Oral Health				
23	Dental Education (<i>Health Services Agency</i>)	\$ 30,000	\$ -	\$ 30,000 0%
Total Area 3:		\$ 1,544,160	\$ 135,848	\$ 1,408,312 9%
RESULT AREA 4: Improved Systems of Care				
Provider Capacity Building, Training and Support				
24	Healthy Start Support (<i>SCOE</i>)	\$ 82,378	\$ -	\$ 82,378 0%
Total Area 4:		\$ 82,378	\$ -	\$ 82,378 0%
Total Services Contracts		\$ 6,234,924	\$ 451,201	\$ 5,783,724 7%

STANISLAUS COUNTY CHILDREN & FAMILIES COMMISSION

FISCAL YEAR 2014-2015 QUARTERLY FINANCIAL REPORT September 30, 2014

	FY 14/15 Budget	Actual	Remaining Budget	% Actual to Budget
1 Beginning Fund Balance	\$ 11,711,750	\$ 11,792,222		
REVENUE				
2 Interest	\$ 152,253	\$ -	\$ 152,253	0%
3 Tobacco Tax (Prop 10)	\$ 5,198,816	\$ 449,310	\$ 4,749,506	9%
4 Grants and SMIF	\$ 105,000	\$ -	\$ 105,000	0%
5 TOTAL REVENUE	\$ 5,456,069	\$ 449,310	\$ 5,006,759	8%
EXPENDITURES				
Program				
6 Contracts	\$ 6,234,924	\$ 451,201	\$ 5,783,724	7%
7 Contracts-Prior Year	\$ -	\$ -	\$ -	
8 Contract Adjustments (TBD)	\$ 650,000	\$ -	\$ 650,000	0%
9 Salaries & Benefits	\$ 151,546	\$ 33,296	\$ 118,250	22%
10 Services & Supplies	\$ 17,536	\$ 3,051	\$ 14,485	17%
11 County Cap Charges	\$ 11,911	\$ 2,499	\$ 9,412	21%
12 Total Expenditures - Program	\$ 7,065,917	\$ 490,046	\$ 6,575,871	7%
Evaluation				
13 Salaries & Benefits	\$ 62,802	\$ 789	\$ 62,013	1%
14 Services & Supplies	\$ 6,024	\$ 90	\$ 5,935	1%
15 County Cap Charges	\$ 4,936	\$ 78	\$ 4,858	2%
16 Total Expenditures - Evaluation	\$ 73,762	\$ 957	\$ 72,806	1%
Administration				
17 Salaries & Benefits	\$ 288,804	\$ 81,418	\$ 207,386	28%
18 Services & Supplies	\$ 38,902	\$ 7,471	\$ 31,431	19%
19 County Cap Charges	\$ 22,698	\$ 5,232	\$ 17,466	23%
20 Total Expenditures - Administration	\$ 350,404	\$ 94,120	\$ 256,284	27%
21 Total Expenditures	\$ 7,490,083	\$ 585,123	\$ 6,904,960	8%
22 NET INCREASE (DECREASE) TO FUND BALANCE	\$ (2,034,014)	\$ (135,813)		
23 ENDING FUND BALANCE	\$ 9,677,736	\$ 11,656,409		



Children & Families Commission
1010 10th Street, Suite 5000
Modesto, CA 95354
Phone: 209.558.6218 Fax: 209.558.6225

Operations Committee

Thursday, October 16, 2014

MEMBERS:

Vicki Bauman
School Representative

Vito Chiesa
County Supervisor

David Cooper
Community Representative

Denise Hunt
Community Representative

Mary Ann Lee
Chair
Health Services Agency

Nelly Paredes-Walsborn, Ph.D.
Community Representative

Madelyn Schlaepfer
Behavioral Health and
Recovery Services

George Skol
Community Representative

John Walker, MD
Public Health Officer

John Sims
Executive Director

Commissioners Present: David Cooper, Denise Hunt, George Skol, and Dr. John Walker
Commissioners Absent: None
Staff Present: John Sims, Erica Inacio, Tina Jamison, and Stephanie Loomis

- 1. The Committee was presented with a draft of the FY 13-14 Audit and made aware that a public hearing on the document would need to be conducted at the October Commission meeting.
2. The Committee was presented with a draft of the FY 13-14 Annual Report to the State and made aware that a public hearing on the document would need to be conducted at the October Commission meeting.
3. Staff shared program responses to the two questions by the Commission at the strategic planning session. The Committee concurred with the Administrative Committee's suggestion that staff prepare a recommended services priority ranking to be shared at the October Commission meeting. The Committee felt the current strategic plan has worked well for the Commission and expressed concern over adding additional services when funding is expected to continue to decrease in coming years.
4. The Committee was presented with a Monthly Contract Financial Report as of September 30, 2014.
5. The Committee was presented with a Quarterly Financial Report - July 2014 to September 2014
6. The Committee was made aware that the rental agreement with Stanislaus County Auditor's Office was terminated due to unforeseen circumstances and the Commission will need to vacate the space by January 1, 2015. Staff provided the results of research conducted to locate new office space and shared the best option was to return to the previous location at 930 15th Street. The Committee indicated staff should move forward with the proposed location. The Committee was advised this issue may appear on the October Commission meeting agenda.

Staff shared that a meeting to determine the Commission's status in relationship to Stanislaus County (independent agency vs. department, etc.) would be taking place later in the month with the County Auditor, the County CEO, Commission Counsel and the Commission ED. Staff indicated the Commission will be kept aware of the outcome.

7. The Committee was informed that the next Commission meeting is scheduled to be held in the Board Room of the Stanislaus County Office of Education office at 1100 H St., in Modesto on October 28, 2014. Items to be discussed include:
 - a. Presentation on Strengthening Families Initiative
 - b. Election of Commission Vice Chair for 2013-2014
 - c. Presentation and Public Hearing on FY 13-14 Audit
 - d. Public Hearing on FY 13-14 Annual Report to the State
 - e. Closed Session – Public Employee Evaluation, Title: Executive Director, Government Code: 54957(b)
 - f. Staff Report:
 - August Provider Conference
 - Report to the Community



JOHN CHIANG
California State Controller

July 16, 2014

John Sims, Executive Director
 Stanislaus County Children and Families Commission
 930 15th Street
 Modesto, CA 95354

Dear Mr. Sims:

The State Controller's Office has completed the desk review of your annual audit report for the fiscal year ended June 30, 2013. The review found that the audit report met the minimum reporting standards contained in the 2012-13 *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act* (First 5 Audit Guide) and prescribed in California Health and Safety Code section 130151(b).

If you have any questions, please contact Michael Sweeney, Audit Manager, by telephone at (916) 323-6970 or by email at First5Audits@sco.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Lisa Hughes".

Lisa Hughes, Chief
 Community Related Audits Bureau
 Division of Audits

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cc: Michael Sweeney, Audit Manager
 State Controller's Office
 Jennifer Clark, Director, Administrative Services Division,
 First 5 California
 Brown Armstrong, CPAs



Auditor - Controller

AUDITOR-CONTROLLER

Lauren Klein, CPA
Auditor-Controller

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September 29, 2014

TO: John Sims
Stanislaus County Children and Families Commission

FROM: Lauren Klein *Lauren Klein*
Stanislaus County Auditor-Controller

SUBJECT: **NOTICE OF INTENT TO TERMINATE OFFICE SPACE RENTAL AGREEMENT**

This notice is to communicate in writing my intent to terminate the office space rental agreement between Stanislaus County Children and Families Commission (CFC) and the County of Stanislaus. The office space currently being used by CFC is located in the Auditor-Controller's Office.

During the Fiscal Year 2014-15 Final Budget process the Internal Audit Division was reinstated. The Internal Audit Manager position was restored along with two new Accountant III positions assigned to the Internal Audit Division. Eventually, an additional Accountant II position will be reassigned from the General Ledger Division to the Internal Audit Division. The Internal Audit Division will then consist of four full time positions. Due to additional staff in the Auditor-Controller's Office, the office space currently used by CFC is needed to house the Internal Audit Division.

The rental agreement states under termination "Any party can terminate this Agreement by providing written notice of intent to terminate to the other Party with 60 days notice."

We have verbally agreed upon an agreement end date of January 2, 2015. We have also agreed that if CFC should enter into a new lease agreement and move into new offices prior to January 2, 2015, I as Auditor-Controller would release CFC from any further obligations regarding the agreement prior to the January 2, 2015 date.

My staff and myself have enjoyed CFC staff as our most immediate neighbor. I wish CFC staff the best in the future.

Thank-you