



**Local Annual Report**  
**Fiscal Year 2017-2018**



**Annual Report AR-1**  
**Stanislaus Revenue and Expenditure Summary**  
**July 1, 2017 - June 30, 2018**

**Revenue Detail**

<b>Category</b>	<b>Amount</b>
Tobacco Tax Funds	\$4,482,154
First 5 Impact Funds	\$0
Small County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Donations	\$0
Revenue From Interest Earned	\$73,890
Grants	\$75,000
Other Funds	\$83
<b>Total Revenue</b>	<b>\$4,631,127</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>• 211</li> <li>• FRCs Core Support</li> </ul>	5516	5899	0	\$1,763,129
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>• FRCs Core Support</li> </ul>	2640	2065	0	\$496,330
General Family Support	Internal	<ul style="list-style-type: none"> <li>• Other</li> </ul>	0	1281	0	\$0
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>• Other</li> </ul>	887	719	0	\$699,515
Total						\$2,958,974

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Programs (Direct Costs)	County Office of Education/School District	<ul style="list-style-type: none"> <li>• Summer Programs</li> </ul>	117	107	0	\$28,604
Total						\$28,604

## Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Health Education and Promotion	County Health & Human Services	<ul style="list-style-type: none"> <li>Health Access</li> </ul>	22	131	0	\$28,693
Prenatal and Infant Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> <li>Other</li> </ul>	745	740	0	\$1,332,322
Oral Health Education and Treatment	County Health & Human Services	<ul style="list-style-type: none"> <li>Oral Health Screening and Varnish</li> </ul>	608	275	0	\$22,780
Early Intervention	Other Public	<ul style="list-style-type: none"> <li>Assessment and Clinical Intervents</li> </ul>	350	453	0	\$1,410,448
Total						\$2,794,243

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Programs and Systems Improvement Efforts	Internal	<ul style="list-style-type: none"> <li>Other</li> </ul>	\$267,682
Total			\$267,682

## Expenditure Details

Category	Amount
Program Expenditures	\$6,049,503
Administrative Expenditures	\$360,357
Evaluation Expenditures	\$19,179
Total Expenditures	\$6,429,039
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$1,797,912)

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

## Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$8,371,067
Fund Balance - Ending	\$6,573,155
Net Change In Fund Balance	(\$1,797,912)

## Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$5,639,641
Assigned	\$933,514
Unassigned	\$0
Total Fund Balance	\$6,573,155

## Expenditure Note

No data entered for this section as of 10/8/2018 10:07:54 AM.

### Small Population County Funding Augmentation

Category	Amount	Comment
Administration	\$0	
Evidence Based Programs	\$0	
Evidence Informed Programs	\$0	
Funded Programs	\$0	
Professional Development, Training and Technical Assistance	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
<b>Total</b>	<b>\$0</b>	
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



**Annual Report AR-2**  
**Stanislaus Demographic Worksheet**  
**July 1, 2017 - June 30, 2018**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	5,429
Children from 3rd to 6th Birthday	5,433
Children – Ages Unknown (birth to 6th Birthday)	23
Other Family Members (including siblings)	5,859
Primary Caregivers	11,670
<b>Total Population Served</b>	<b>28,414</b>



## Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
Cantonese	3	9
Vietnamese	1	1
English	6,400	10,312
Spanish	4,164	6,373
Unknown	68	79
Other - Specify with text box	249	743
Mandarin	0	12
Totals	10,885	17,529

## Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	59	63
Asian	329	856
Black/African-American	449	529
Hispanic/Latino	6,930	10,468
Native Hawaiian or Other Pacific Islander	60	77
Other – Specify with text box	194	243
Two or more races	423	403
White	2,320	3,361
Unknown	121	1,529
<b>Totals</b>	<b>10,885</b>	<b>17,529</b>

## Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	



## **Annual Report AR-3**

### **Stanislaus County Evaluation & Improved Systems**

**July 1, 2017 - June 30, 2018**

## **County Evaluation Summary**

### **Evaluation Activities Completed**

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices. The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and has been measured and supported.

## Evaluation Findings Reported

Improved Family Functioning • Families are receiving support. The parents of 10,138 children received family support services through countywide Family Resource Centers or other programs. 2,405 received more intensive services focused on improving child abuse risk factors. • Parents are gaining knowledge and improving parenting skills. The parents of 1,923 children attended parenting classes to increase parenting skills and knowledge. • Caregivers are screened for depression and linked to additional support. Of the 1,514 children 0-5 whose caregivers were screened for depression, 441 children 0-5 had a caregiver referred for mental health services as a result. • Children are flourishing in stable environments. 399 children experienced improvements in their family environment after being enrolled in respite childcare. Improved Child Development • Parents are reading with their children. The families of 1,290 children 0-5 increased the time spent reading with their children at home after receiving literacy services. • Children are being screened and identified for developmental delays. 1,603 children 0-5 were screened for educational developmental issues and 410 were reported as being referred for further assessments or services. • Children are preparing to enter Kindergarten and be successful. 117 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten. Improved Health • Pregnant women and children are receiving health care. 153 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program. • A greater number of children now have health coverage. 156 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan. • Infants are born robust. 157 infants were born term after their mothers participated in a healthy birth program. 87% of the mothers initiated breastfeeding. Improved Systems of Care • Strengthening families with knowledge. Families of 6,758 children have increased knowledge and use of community resources. • Leveraging Prop 10 funds. Prop 10 funded programs brought in more than \$7.8 million from other funding sources during fiscal year '17-'18, increasing the level of services for children 0-5 and their families. Of that \$7.8 million, nearly \$5 million came from funding sources outside of Stanislaus County. \*Data reported by contractors \*\*Information published in the Commission's 2018 Report to Community.

## Policy Impact of Evaluation Results

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2017-2018 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2019-2020 fiscal year. Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, programs take action to revise methods or services. The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources. The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2018 the report will be integrated into the Commission's website. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.

# Improved Systems of Care

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## **Who was the primary audience for the service?**

The Commission partners with the Stanislaus County Office of Education (SCOE) to offer professional development and training to early care education providers. Commission staff provides technical assistance in multiple ways to twenty individual funded programs countywide.

## **What were the types of services provided?**

Bi-annual conference focused on educating and increasing awareness on early childhood development topics. Commission staff provides technical support for funded program in the areas of budgeting, training, sustainability, reporting, and operational issues. Quarterly meetings are held to provide a forum to share information, resources, and best practices. Commission staff also meet with funded program staff twice annually to provide one-on-one assistance.

## **What was the intended result of the service? What was the community impact of the service?**

The goal of the bi-annual ECE conferences is to increase the quality of early childhood care for young children. The goal of providing technical support to funded partners is to reduce duplication of services, increase collaboration, and improve program efficiency and program outcomes.