

## DIGITAL ANNUAL REPORT

# 2017

Helping Lift  
Our Community



## Key Outcomes for 2017



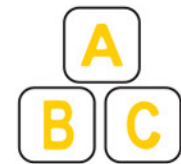
**28,852** children, parents and providers reached



**1,603** children received developmental screenings



The parents of **2,811** children received parent education and support



Families of **1,386** children participated in literacy services



## Leadership Message

*“Our passion is children and families. It drives everything we do.”*

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## Charting a course for change

Our passion is children and families. It drives everything we do.

2017 saw another year of highly successful programs funded by the Children and Families Commission with nearly 29,000 people reached in our community. We saw homes and lives changed. We saw children learning and parents growing.

We have a tremendous number of things to celebrate.

### **CELEBRATING THE PAST AND BEGINNING THE PROCESS OF CHANGE**

This past year was the beginning of some big changes for the Children and Families Commission. It saw the retirement of John Sims, a legendary Executive Director who literally built the foundation of the Commission from the ground up and developed it into a highly effective, results-driven, community-focused organization. His impact truly can't be measured and the community is better off because of him.

Now, nearly 20 years since its founding, the Commission has begun a new journey and we're charting a new course. Multiple changes in the operating environment have required the Commission to consider its future roles and strategies.

The Commission is funded by tax revenue that continues to decline, meaning our future investment decisions have to be more laser-focused than ever. It also means we can't just continue to do what we've done in the past.

However, in this environment of change there is tremendous opportunity and the Commission is facing this head-on.

Starting in the spring of 2017, Commission staff began ongoing meetings with both funded partners and organizations not funded by the Commission to talk about the past, present and future. These discussions and listening sessions were highly instructive as to the status of services in the community and the families we serve. These meetings also began to lay the groundwork for how the Commission could begin to transition through an important, community-based strategic direction and planning process during 2018.

## **CHANGING OUR COURSE**

In anticipation of the evolution of the Commission, we've already begun making some strategic changes.

We've changed our name to First 5 Stanislaus to reflect an alignment with the work of other First 5 organizations up and down the state and to honor the significant work occurring through First 5 California and our state association. We've always been a First 5 organization and now our name will reflect this.

We're strengthening the nature of our partnerships in the community. We're having deep, community-based discussions on what our future will look like and providing opportunities for community members, partners and other stakeholders to inform our future direction.

And as you're seeing now, we're introducing our annual report online in a way that will reach more people and more cost-effectively tell our story. We hope you enjoy this new format and we love the opportunity for our community members to share how their lives are changing for the better.

In spite of funding changes, our passion is only becoming stronger. Our commitment to the community has never been greater and our outlook is becoming even brighter.

We expect the path for our new course will be outlined by late 2018. And while we celebrate the successes of the past and the influence on our community, we are boldly looking forward to even greater community impact in the future.


David Jones  
*Executive Director*

Kathryn Harwell  
*Chair*



# Nicole's Story

Nicole Rubio is a stay-at-home mom who works hard every day to meet the needs of her family.



**Nobody ever  
said being a parent  
was easy.**

"I moved from the Bay Area," she stated. Nicole used First 5 services in the Bay Area which helped keep her grounded with other parents. She didn't have friends when she moved to Stanislaus County, but has used First 5 services to connect with others.

"First 5 is great," she recently shared. It's helped her to quickly find other parents in similar situations she can relate to. "It's made me feel like I'm not the only one."

Her story is like so many others that is woven into the fabric of First 5. It's a story of the need of every person to feel supported.

First 5 services have provided concrete support and help to Nicole and her family. Her daughter was never really interested in coloring or writing, but now has learned to write her name and engage with other children.

"Now she's met a lot of friends here, she's coming out of her shell, she's opening up, getting a little more confident with talking and playing with other kids," Nicole stated with a look of sincere gratitude.

Some days you get big victories and some days you can feel pretty defeated. With First 5, you share the victories and the defeats with other people, and that can make parenting just a little easier.

To see more stories of the power of change in people's lives, watch some great videos at [First5Stan.org/AnnualReport](http://First5Stan.org/AnnualReport).

# Result Areas



## Improved Family Functioning

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### **Families are receiving support.**

The parents of 10,138 children received family support services through countywide Family Resource Centers or other programs. 2,405 received more intensive services focused on improving child abuse risk factors.

### **Parents are gaining knowledge and improving parenting skills.**

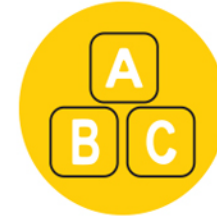
The parents of 1,923 children attended parenting classes to increase parenting skills and knowledge.

### **Caregivers are screened for depression and linked to additional support.**

Of the 1,514 children 0-5 whose caregivers were screened for depression, 441 children 0-5 had a caregiver referred for mental health services as a result.

### **Children are flourishing in stable environments.**

399 children experienced improvements in their family environment after being enrolled in respite childcare.



## Improved Child Development

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### **Parents are reading with their children.**

The families of 1,290 children 0-5 increased the time spent reading with their children at home after receiving literacy services.

### **Children are being screened and identified for developmental delays.**

1,603 children 0-5 were screened for educational developmental issues and 410 were reported as being referred for further assessments or services.

### **Children are preparing to enter Kindergarten and be successful.**

117 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.



## Improved Health

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### **Pregnant women and children are receiving health care.**

153 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.

### **A greater number of children now have health coverage.**

156 pregnant women and children 0-5 who did not have health coverage are now enrolled in a health coverage plan.

### **Infants are born robust.**

157 infants were born term after their mothers participated in a healthy birth program. 87% of the mothers initiated breastfeeding.



## Improved Systems of Care

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### **Strengthening families with knowledge.**

Families of 6,758 children have increased knowledge and use of community resources.

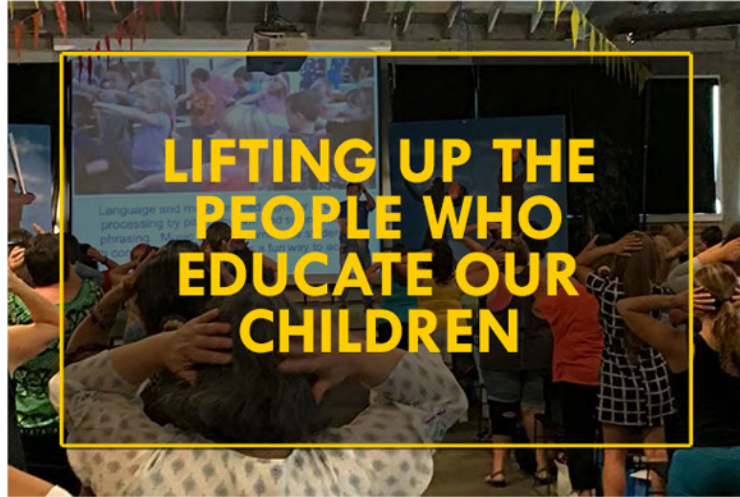
### **Leveraging Prop 10 funds.**

Prop 10 funded programs brought in more than \$7.8 million from other funding sources during fiscal year 2017-2018, increasing the level of services for children 0-5 and their families. Of that \$7.8 million, nearly \$5 million came from funding sources outside of Stanislaus County.

\*Data reported by contractors



# Story Briefs



Early childhood educators are very important in the lives of our community's children. They give thousands of kids the fundamentals of learning that can help to shape their lives.

First 5 partnered with the Stanislaus County Office of Education to produce two major trainings for early childhood educators in the 2017-2018 fiscal year. These two high-energy, half-day training sessions saw more than 438 local providers sharpening their skills to help give kids a great start in life.



Starting in January of 2018, First 5 piloted a comprehensive training program for our funded partners. The trainings were in response to an identified partner need for ongoing educational support.

The initial response to the trainings has been extremely positive with each training at capacity. Topics such as home visitation training for front-line service providers, facilitating change for managers and a locally produced webinar on community responses to immigration were high-points of the first six months of the program.

*"I feel like it's just made me a better parent. It made me feel like there's hope." - Vivian Marquez*

# Key Statistics & Outcomes



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**1,021**

home visits were made to 115 at-risk pregnant women

**91%**

of participants (1,602/1,753 duplicated) report making positive changes based on health, nutrition, and safety classes

**89%**

of case managed families (16/18) reported making positive changes for themselves or children

**475**

children 0-5 received fluoride varnish

**100%**

of children (608/608) indicated increased knowledge after receiving oral health instructions, teeth brushing demonstration and educational materials

**86%**

of babies (151/175) born to women participating in a healthy birth program were a healthy weight at birth





**children 0-5 received mental health services**



**of children who received a second child development screening had their score fall into the normal range after receiving mental health services**



**of parents whose children participated in mental health services (190/201) reported a reduction in their child's mental health symptoms and improvements in child functioning**



**early education sites received 2,829 hours of mental health consultation and training**



**of early education providers (49/50) reported improved skills and confidence in working with difficult children after receiving mental health consultation**



**million dollars invested in the community**



**pregnant women provided with pregnancy education and support**

\*All data reported by contractors

# Clients Served



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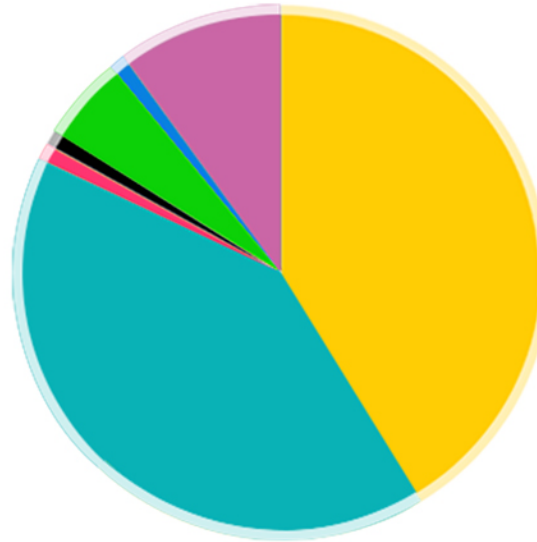


## Ethnicity of Clients Served in Prop 10 Programs \*

Hispanic:	64%
White:	21%
Asian:	4%
Multiracial:	3%
African American:	4%
Pacific Islander:	1%
American Indian or Alaska Native:	<1%
Other or Unknown:	3%

\* Data reported by First 5 funded programs in Stanislaus County

# Financials



2017-2018 Fiscal Year Budget

**Total Budget: \$7,207,107**

Improved Family Functioning (Family Support, Education, and Services)	\$3,042,285 (42%)
Improved Health (Health Education and Services)	\$2,942,169 (41%)
Improved Child Development (Child Development Services)	\$30,000 (<1%)
Improved Systems of Care	\$12,000 (<1%)
Administration	\$ 364,222 (5%)
Evaluation	\$ 72,628 (1%)
Other Programs (Includes Contingency Fund)	\$ 743,803 (10%)



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**Financials**

	2016	2017	2018
<u>Revenues</u>			
Program revenues	\$ 5,287,566	\$ 4,833,041	\$ 4,557,237
General revenues	<u>110,184</u>	<u>49,009</u>	<u>73,890</u>
Total revenues	<u>5,397,750</u>	<u>4,882,050</u>	<u>4,631,127</u>
<u>Total Expenses</u>	<u>6,254,144</u>	<u>6,346,303</u>	<u>6,571,340</u>
Deficiency of revenues over expenses	<u>(856,394)</u>	<u>(1,464,253)</u>	<u>(1,940,213)</u>
Beginning net position	<u>10,288,152</u>	<u>9,431,758</u>	<u>7,967,505</u>
Ending net position	<u>\$ 9,431,758</u>	<u>\$ 7,967,505</u>	<u>\$ 6,027,292</u>
	2016	2017	2018
<u>Assets</u>			
Current assets	\$10,347,135	\$ 9,014,467	\$ 7,050,810
Capital assets, net	<u>4,620</u>	<u>2,917</u>	<u>1,214</u>
Total assets	<u>\$10,351,755</u>	<u>\$ 9,017,384</u>	<u>\$ 7,052,024</u>
Total Deferred Outflows of Resources	<u>\$ 69,693</u>	<u>\$ 344,028</u>	<u>\$ 281,748</u>
<u>Liabilities</u>			
Current liabilities	\$ 554,331	\$ 643,400	\$ 477,655
Long-term liabilities	<u>317,151</u>	<u>744,526</u>	<u>817,284</u>
Total liabilities	<u>\$ 871,482</u>	<u>\$ 1,387,926</u>	<u>\$ 1,294,939</u>
Total Deferred Inflows of Resources	<u>\$ 118,208</u>	<u>\$ 5,981</u>	<u>\$ 11,541</u>
<u>Net Position</u>			
Net investment in capital assets	\$ 4,620	\$ 2,917	\$ 1,214
Restricted net position	<u>9,427,138</u>	<u>7,964,588</u>	<u>6,026,078</u>
Total net position	<u>\$ 9,431,758</u>	<u>\$ 7,967,505</u>	<u>\$ 6,027,292</u>

# Our Funded Partners



Click to expand



## **Our 2017-2018 Funded Partners**

Aspiranet  
Center for Human Services  
Children's Crisis Center  
Court Appointed Special Advocates  
El Concilio  
Keyes Union School District  
Parent Resource Center  
Riverbank Unified School District  
Sierra Vista Child & Family Services  
Stanislaus County Behavioral Health and Recovery Services  
Stanislaus County Health Services Agency  
Stanislaus County Office of Education  
Stanislaus Family Justice Center  
United Way of Stanislaus County

# Commissioners



## 2017-2018 Commissioners

Vicki Bauman  
*School Representative*

David Cooper, M.Ed.  
*Community Representative*

Nelly Paredes-Walsborn, Ph.D  
*Vice Chair, Community Representative*

Ignacio Cantu, Jr.  
*Community Representative*

Kathy Harwell, M.P.A.  
*Chair, Community Services Agency*

George Skol  
*Community Representative*

Vito Chiesa  
*Supervisor, District 2*

Mary Ann Lee, M.B.A.  
*Health Services Agency*

Julie Vaishampayan, M.D., M.P.H.  
*Public Health Officer*



# Board of Supervisors



## Stanislaus County Board of Supervisors

Kristin Olsen, District 1  
Vito Chiesa, District 2  
Terry Withrow, District 3  
Dick Monteith, District 4  
Jim DeMartini, District 5

## First 5 Staff



David Jones, M.H.A.  
*Executive Director*

Stephanie Loomis  
*Staff Services Coordinator*

Veronica Ascencio  
*Accountant III*

Denae Davis  
*Confidential Assistant IV*

Pam Thompson-Ryan  
*Account Clerk III*